

**Request for Additional Appropriation
Operating Budget
FY 2021/2022**

TO: Members of the Board of Finance and The Board of Representative
FROM: David R. Martin, Mayor
DATE: 11/29/2021
PURPOSE: MAA WAGE RETRO PAYOUT
DEPT: 8301 - Employee Benefits
REQUEST AMOUNT: \$263,388.00
FUNDING SOURCE: Fund Balance

Part A - Description of Request

This is a request to appropriate to fund the MAA retro wage increase obligations for FY20/21 per a recent contract settlement.

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01483018911	Empl Ben/Labor Contract Estimate								
	2,306,397	0	0	0	0	1,450,252	-85,811	1,713,640	263,388.00
								Total	\$263,388.00
								Tax Impact	0.000012

Part D - Approvals

Kathryn Emmett, Department Head/Director Date	Sandra L. Dennies, Director of Administration Date
OPM Director/OPM Asst Director Date	David R. Martin, Mayor Date