

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

FY 21/22

Project #	<u>F30724</u>	Dept. Name	<u>Grants Office</u>
Revenue #	<u>243F0003316000</u>	Account Title	<u>Homeland Security 19/20</u>
Expend. #	<u>24401876730</u>		

Source: 100% Grant Funded

Request Amount \$ 60,000

Previous Year's Expenditure	\$ <u> -</u>
Department Request	<u> </u>
Approved by Mayor	<u> </u>
Approved by Finance Board	<u> </u>
Approved by Board of Reps.	<u> </u>
Revised Budget	<u> </u>
Balance in Account	<u> </u>
Projected Exp. & Enc.	\$ <u>60,000</u>

Part B - Request Description and Supporting Calculations

24401876730 Homeland Security/Non Capital Equip

The State Dept of Emergency Management and Homeland Security increased the FY 19/20 grant by \$60,000. The additional funds will be used to purchase four variable message signs for use throughout the region.

11/29/21 TAX IMPACT 0.000 Mills

Part C - Approvals

Office or Other Director

OPM Director

Sandra L. Dennies
Director of Administration

Mayor