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Capital Project Appropriation Request

11/4/2021

FY 21/22

Project:	CP2730	WPCF FORCE MAIN REPAIR
Agency:	0033	Special Revenue: Water Pollution Control

Total Request: \$640,000.00

Part A - Description of Request

Repair of 42" Force Main at Stamford Water Pollution Control Facility
 Funds will be utilized for CIPP lining and associated pipe replacement of a failed 42" force main. The 42 inch diameter force main pipeline at the WPCF from the raw sewage pumps to the primary clarifiers experienced a break in the pipe. Following investigation by our engineers, it has been determined that the pipeline needs to be lined. The pipeline cannot be used until it is lined, and we are using temporary bypass pumps and piping at substantial cost until the force main can be repaired. The force main is required for plant operations and time is of the essence to put back in service. Additional funds reflect the actual costs for lining of the force main.

Part B - Appropriation Request Detail

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
WPCA Reserve Fund	640,000.00	0	0	0	0	0	0	640,000.00
Total	\$640,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$640,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2022	2,530,000.00	172,133.66	1,575,797.21	782,069.13
Total	\$2,530,000.00	\$172,133.66	\$1,575,797.21	\$782,069.13

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 11/04/2021	OPM Director/OPM Asst Director <i>Jay Esudain</i>	Date Nov 30, 2021
Department Head <i>H. M. SA</i>	Date Nov 5, 2021	Director of Administration <i>Sandra L. Diggins</i>	Date Nov 30, 2021
Director <i>MARK MCGRATH</i>	Date Nov 30, 2021	Mayor <i>David R. Martin</i>	Date Nov 30, 2021