

# FY 2022-2023 Capital Budget Projects by Agency

1/3/2022 9:21:56 AM

## Board of Education: Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C5B627 (0186) DISTRICT-WIDE ASBESTOS ABATEMENT	1	1	200,000	200,000	0	0	0	20
CPB092 (0021) DISTRICT-WIDE ROOFING REPLACEMENTS	1	2	9,375,000	2,800,000	0	0	0	21
CPB500 (0013) DISTRICT-WIDE INDOOR AIR QUALITY	1	3	11,650,000	500,000	0	0	0	22
CPB504 (0412) BOE SAFETY AND SECURITY	1	4	2,900,000	550,000	0	0	0	23
C5B623 (0056) DISTRICT-WIDE PAVING & RESURFACING	1	5	1,275,000	225,000	0	0	0	24
C5B613 (0041) DISTRICT-WIDE BOILER & BURNER REPLACEMENT	1	6	8,500,000	1,500,000	0	0	0	25
CPB211 (0287) DISTRICTWIDE CODE COMPLIANCE	1	7	4,300,000	1,000,000	0	0	0	26
CPB639 (0096) DISTRICT-WIDE ELECTRICAL UPGRADES	1	8	900,000	0	0	0	0	27
C31072 (0017) DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	1	9	9,250,000	0	0	0	0	28
C5B608 (0031) DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	1	10	6,800,000	0	0	0	0	26
CPB948 (0644) DISTRICT WIDE CLASSROOM UPGRADE/REPLACEMENT	1	11	950,000	0	0	0	0	30
			<b>\$56,100,000</b>	<b>\$6,775,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: Bartlett Arboretum

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2700 (0429) BARTLETT ARBORETUM - PAVILION	1	1	90,000	90,000	0	0	0	31
CP3804 (0348) BARTLETT ARBORETUM - SITE AND INFRASTRUCTURE IMPROVEMENTS	1	2	260,000	50,000	0	0	0	32
			<b>\$350,000</b>	<b>\$140,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: Childcare Learning Center

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3803 (0339) CLC FACILITY REHAB PROJECT	3	1	67,500	67,500	0	0	0	33
			<b>\$67,500</b>	<b>\$67,500</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: Ferguson Library

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001244 (1244) LIBRARY - HVAC EQUIPMENT REPLACEMENT	4	1	1,600,000	0	0	0	0	34
C56080 (0018) MAIN LIBRARY BUILDING RESTORATION	1	2	150,000	75,000	0	0	0	35
CP9047 (0541) HARRY BENNETT BRANCH MODERNIZATION	1	3	300,000	50,000	0	0	0	36
000115 (0115) FEASIBILITY STUDIES FOR BRANCH RENOVATION	2	4	50,000	50,000	0	0	0	37
			<b>\$2,100,000</b>	<b>\$175,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: Scofield Manor

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6762 (0475) SCOFIELD MANOR KITCHEN IMPROVEMENTS	4	1	50,000	0	0	0	0	38
001224 (1224) SCOFIELD MANOR CHILLER REPLACEMENT	4	2	115,000	0	0	0	0	39
CP1671 (0055) SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	4	3	80,000	0	0	0	0	40
			<b>\$245,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: SoundWaters

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001258 (1258) BUILDING INFRASTRUCTURE TO HOLLY HOUSE	2	1	419,500	419,500	0	0	0	41
			<b>\$419,500</b>	<b>\$419,500</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Non City Agencies: Stamford Center for the Arts

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
--	------	----------	------	----------	---------	-----	---------	------

# FY 2022-2023 Capital Budget Projects by Agency

1/3/2022 9:21:56 AM

<b>Non City Agencies: Stamford Center for the Arts</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6761	(0474)	FACILITIES IMPROVEMENT, PLUMBING		3	1	175,000	175,000	0	0	0	42
CP6808	(0357)	INTERIOR FINISHES		1	2	250,000	50,000	0	0	0	43
CP7152	(0478)	RICH FORUM EXTERIOR ENVELOPE		1	3	50,000	50,000	0	0	0	44
000428	(0428)	WEST WALL REHABILITATION		4	4	280,000	0	0	0	0	45
						<b>\$755,000</b>	<b>\$275,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Non City Agencies: Stamford Harbor Management Commission</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
000617	(0617)	ALL-PURPOSE WORK BOAT		1	1	150,000	150,000	0	0	0	46
						<b>\$150,000</b>	<b>\$150,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Non City Agencies: Stamford Historical Society</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2061	(0053)	HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION		1	1	135,000	135,000	0	0	0	47
						<b>\$135,000</b>	<b>\$135,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Non City Agencies: Stamford Museum</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
000122	(0122)	OBSERVATORY - ASTRONOMY & PHYSICAL SCIENCE CENTER		2	1	4,000,000	2,000,000	0	0	0	48
						<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Office of Administration: Director of Administration</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7307	(0652)	ACQUISITION AND DISPOSITION OF PROPERTY		1	1	50,000	50,000	0	0	0	49
						<b>\$50,000</b>	<b>\$50,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Office of the Mayor: Community Development</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001259	(1259)	SCALZI PARK ROLLER RINK UPGRADES - NY RANGERS		1	1	300,000	300,000	0	0	0	50
						<b>\$300,000</b>	<b>\$300,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Operations: Engineering</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3220	(0081)	MAJOR BRIDGE REPLACEMENT		1	1	1,800,000	1,800,000	0	0	0	51
C16012	(0019)	CITY WIDE STORM DRAINS		3	2	2,000,000	2,000,000	0	0	0	52
001245	(1245)	CITY WIDE DRAINAGE STUDY		3	3	500,000	500,000	0	0	0	53
C56119	(0168)	CITYWIDE ROADWAY CORRECTION		1	4	200,000	100,000	0	0	0	54
CP0114	(0028)	STREET LIGHTING INFRASTRUCTURE UPGRADE		1	5	200,000	200,000	0	0	0	55
CP6670	(0054)	ANIMAL SHELTER		1	6	4,400,000	4,400,000	0	0	0	56
CP0093	(0025)	SCOFIELDTOWN PARK DESIGN AND REMEDIATION		1	7	210,000	100,000	0	0	0	57
CP1074	(0180)	PINE HILL DRAINAGE		4	8	2,600,000	0	0	0	0	58
000594	(0594)	PAKENMER ROAD RECONSTRUCTION		1	9	300,000	300,000	0	0	0	59
						<b>\$12,210,000</b>	<b>\$9,400,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Operations: Fleet Management</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP5206	(0100)	VEHICLE MAINTENANCE FACILITY UPGRADE		4	1	500,000	0	0	0	0	60

# FY 2022-2023 Capital Budget Projects by Agency

1/3/2022 9:21:56 AM

## Operations: Fleet Management

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001260 (1260) STORAGE BUILDING AT CITY YARD	4	2	250,000	0	0	0	0	61
			<b>\$750,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Operations: Land Use

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C66322 (0266) CITYWIDE GEOGRAPHIC INFORMATION SYS	1	1	75,000	75,000	0	0	0	62
001254 (1254) OVERALL NEEDS ASSESSMENT FOR CITY FIELDS	4	2	250,000	0	0	0	0	63
CP9235 (0223) MULTI-USE TRAILS	1	3	75,000	75,000	0	0	0	64
001256 (1256) CITY-WIDE INVASIVE SPECIES PLAN	4	4	125,000	0	0	0	0	65
001255 (1255) PARK-WIDE SIGNAGE PROGRAM	1	5	50,000	50,000	0	0	0	66
CP9070 (0661) MILL RIVER WHITTINGHAM DISCOVERY CENTER	4	6	200,000	0	0	0	0	67
			<b>\$775,000</b>	<b>\$200,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Operations: Maintenance Facilities

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3038 (0397) GOVERNMENT CENTER RENOVATIONS	1	1	450,000	450,000	0	0	0	68
CP7019 (0542) ADA COMPLIANCE- CITY FACILITIES	1	2	200,000	200,000	0	0	0	69
C56203 (0215) BUILDINGS & UTILITIES	1	3	150,000	100,000	0	0	0	70
CP0234 (0189) CITYWIDE ELECTRICAL SYSTEM UPGRADE	1	4	250,000	50,000	0	0	0	71
C46053 (0068) STERLING FARMS BARN-THEATER COMPLEX	1	5	100,000	50,000	0	0	0	72
CP5216 (0033) LATHON WIDER COMMUNITY CENTER	4	6	250,000	0	0	0	0	73
CP6908 (0175) ROOF REPLACEMENT	1	7	210,000	210,000	0	0	0	74
CP9238 (0020) YERWOOD CENTER RENOVATIONS	2	8	1,500,000	1,500,000	0	0	0	75
CP2213 (0192) LEASED FACILITIES CAPITAL UPGRADES	4	9	100,000	0	0	0	0	76
CP2704 (1218) INSPECTION AND ASSESSMENT OF CITY PROPERTY	1	10	50,000	50,000	0	0	0	77
			<b>\$3,260,000</b>	<b>\$2,610,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Operations: Maintenance Parks

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6810 (0453) IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST BEACH	1	1	2,000,000	500,000	0	0	0	78
C56259 (0216) GAME COURTS	1	2	1,425,000	200,000	0	0	0	79
C56139 (0169) PLAYGROUND REHABILITATION	1	3	750,000	250,000	0	0	0	80
CP0232 (0218) ATHLETIC FIELDS RENOVATION	1	4	2,550,000	1,000,000	0	0	0	81
CP8701 (0577) JOHN BOCCUZZI PARK @ SOUTHFIELD	1	5	2,400,000	2,400,000	0	0	0	82
012662 (1262) JOHN BOCCUZZI PARK PHASE 2	4	6	1,927,000	0	0	0	0	83
C56272 (0171) PARK LIGHTING	4	7	200,000	0	0	0	0	84
C56079 (0173) FENCING & GUARD RAILS	4	8	50,000	0	0	0	0	85
C56169 (0170) PAVING & DRAINAGE	3	9	550,000	550,000	0	0	0	86
CP6816 (0492) CITYWIDE TREE REPLANTING	4	10	50,000	0	0	0	0	87
CP0122 (0535) PARK AMENITIES UPGRADE	1	11	50,000	50,000	0	0	0	88
			<b>\$11,952,000</b>	<b>\$4,950,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Operations: Stormwater Management

Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
------	----------	------	----------	---------	-----	---------	------

# FY 2022-2023 Capital Budget Projects by Agency

1/3/2022 9:21:56 AM

<b>Operations: Stormwater Management</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0211	(0042)	ENVIRONMENTAL COMPLIANCE		4	1	50,000	0	0	0	0	89
CP1456	(0592)	STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS		4	2	50,000	0	0	0	0	90
						<b>\$100,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Operations: Traffic &amp; Road Maintenance</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56129	(0039)	CITYWIDE MANHOLE & BASIN		4	1	500,000	0	0	0	0	91
C56123	(0011)	CITYWIDE SIDEWALKS RECONSTRUCTION		1	2	250,000	125,000	0	0	0	92
CP4211	(0043)	DOWNTOWN SIDEWALK RECONSTRUCTION		1	3	250,000	125,000	0	0	0	93
C56182	(0005)	STREET PATCH & RESURFACING		1	4	5,000,000	3,000,000	0	0	0	94
CP2705	(1227)	TREE PITT REMEDIATION		4	5	50,000	0	0	0	0	95
						<b>\$6,050,000</b>	<b>\$3,250,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Operations: Traffic Engineering</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1281	(0077)	ROADWAY DESIGN AND RECONSTRUCTION		1	1	3,000,000	1,500,000	0	0	0	96
C56174	(0046)	CITYWIDE SIGNALS		1	2	1,150,000	250,000	0	0	0	98
CP8706	(0607)	SIDEWALK EXTENSIONS		4	3	250,000	0	0	0	0	99
CP8703	(0586)	TRAFFIC SAFETY & MOBILITY PROJECTS		4	4	250,000	0	0	0	0	100
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION		1	5	250,000	50,000	0	0	0	101
CP8704	(0589)	ADA CURB RAMPS FOR PEDESTRIAN SAFETY		4	6	100,000	0	0	0	0	102
						<b>\$5,000,000</b>	<b>\$1,800,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Public Safety: Director</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6817	(0494)	PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES		1	0	150,000	50,000	0	0	0	103
						<b>\$150,000</b>	<b>\$50,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Public Safety: Police - Department Wide</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7912	(0419)	SPECIALITY POLICE VEHICLES		1	0	425,000	425,000	0	0	0	104
						<b>\$425,000</b>	<b>\$425,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Public Safety: Stamford Fire Department</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C63005	(0388)	FIRE APPARATUS		1	1	2,000,000	2,000,000	0	0	0	105
CP9351	(0062)	HYDRANT REPLACEMENT		1	2	150,000	50,000	0	0	0	107
CP7181	(0434)	PERSONAL PROTECTION EQUIPMENT (PPE)		4	3	50,000	0	0	0	0	108
CP3809	(0373)	CENTRAL FIRE HEADQUARTERS RENOVATION		3	4	110,000	110,000	0	0	0	109
001252	(1252)	MOBILE RADIO REPLACEMENT		1	5	200,000	200,000	0	0	0	110
001253	(1253)	TAP BOXES		4	6	230,000	0	0	0	0	111
CP5901	(0365)	BELLTOWN EMERGENCY GENERATOR & ELECTRICAL UPGRADES		1	7	60,000	60,000	0	0	0	112
						<b>\$2,800,000</b>	<b>\$2,420,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

<b>Short Term Financing: BOE - Capital</b>				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
--	--	--	--	------	----------	------	----------	---------	-----	---------	------

# FY 2022-2023 Capital Budget Projects by Agency

1/3/2022 9:21:56 AM

## Short Term Financing: BOE - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB002 (0107) DISTRICT-WIDE FACILITIES EQUIPMENT	1	1	400,000	400,000	0	0	0	113
CPB803 (0026) DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	1	2	1,407,000	1,407,000	0	0	0	114
C5B609 (0010) DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1	3	2,356,900	750,000	0	0	0	115
			<b>\$4,163,900</b>	<b>\$2,557,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Short Term Financing: Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C65200 (0091) CITYWIDE VEHICLE REPLACEMENT & UPGRADE	1	1	2,022,000	1,000,000	0	0	0	116
C65201 (0092) CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE	1	1	1,531,700	600,000	0	0	0	117
C65202 (0093) CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE	1	1	603,000	450,000	0	0	0	118
CP1460 (0718) PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE	1	1	914,000	739,000	0	0	0	119
CP7149 (0544) PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE	1	2	357,480	357,480	0	0	0	120
			<b>\$5,428,180</b>	<b>\$3,146,480</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Short Term Financing: Ferguson Library - Capital

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1374 (0069) FERGUSON LIBRARY PC REPLACEMENT	1	1	70,000	70,000	0	0	0	121
			<b>\$70,000</b>	<b>\$70,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Special Revenue: E.G. Brennan Golf Course

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
000552 (0552) EGB GOLF UPGRADES	2	1	1,600,000	1,600,000	0	0	0	122
			<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

## Special Revenue: Terry Conners Rink

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3695 (0114) TERRY CONNERS RINK UPGRADES	1	1	0	0	0	0	0	123
			<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## Special Revenue: Water Pollution Control

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6904 (0119) WPCA MAJOR REPLACEMENT	1	1	900,000	900,000	0	0	0	124
CP4242 (0087) SANITARY SEWER REHABILITATION	1	2	700,000	700,000	0	0	0	125
CP1455 (0562) PRIMARY SLUDGE DE-GRITTING SYSTEM	1	3	1,200,000	1,200,000	0	0	0	126
CP9270 (0184) SANITARY PUMPING STATION UPGRADE	1	4	500,000	500,000	0	0	0	127
C71282 (0030) VEHICLE REPLACEMENT AND REPAIR	1	5	50,000	50,000	0	0	0	128
			<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	

			<b>\$122,756,080</b>	<b>\$46,315,480</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
--	--	--	----------------------	---------------------	-----------	-----------	-----------	--