Capital Project Request FY 2023-2029

2/16/2022 9:26:14 AM

1263 001263 DIGITAL INFRASTRUCTURE CLOUD MIGRATION

Dept Priority	1	**Tier**	1
HTE Date		**YTD Balance**	
Encumbered		**Amount Available**	
Advanced	0.00	**Unfunded**	

Agency: STF Short Term Financing: Capital
Contact: Isidore Sobkowski - (203) 977-7963 - ISobkowski@StamfordCT.gov
Location: City Wide
Neighborhood: **Voting District:**

Project Description - Stamford is proactively enhancing our digital environment through digital infrastructure migration to the cloud.

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$2,440,000
Miscellaneous Costs	$0
Professional Services	$60,000
Land Acquisition	$0
Art Work	$0
FY 22/23 Total	**$2,500,000**

Justification for Inclusion in Capital Plan

- ☐ Cost Savings
- ☐ Life Safety
- ☐ Continues On-Going Project
- ☐ Leverages Other Funds
- ☑ Infrastructure
- ☐ Quality of Life
- ☐ Plan Related
- ☐ Public Safety Health
- ☐ Mandated Legal
- ☐ Positive Revenue Impact
- ☐ Positive Operational Impact/Efficiency
- ☐ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Pricing	$2,500,000

Request		FY 22/23					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 23/24**	**FY 24/25**	**FY 25/26**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**Total**
Federal Grant ARP		0	0	2,500,000	0	0	0	0	0	0	0	0	0
		0	**0**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**