

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

		Grant Year	FY21-22
Project #	F32XXXX		Dept. Name: Justice & Mental Health Grant
Revenue #	243XXXXXXXXX	\$550,000	
Expend#			
Expend#	244XXXXXXXXX	\$42,000	Mental Health Grant/Overtime
Expend#	244XXXXXXXXX	\$45,700	Mental Health Grant/Travel
Expend#	244XXXXXXXXX	\$6,000	Mental Health Grant/Equipment
Expend#	244XXXXXXXXX	\$51,785	Mental Health Grant/Program Supplies
Expend#	244XXXXXXXXX	\$367,547	Mental Health Grant Contracted Services
Expend#	244XXXXXXXXX	\$19,323	Mental Health Grant/Direct Services
Expend#	244XXXXXXXXX	\$17,645	Mental Health Grant/Indirect Costs

Source: Grant Funded

Request Amount \$550,000

Previous Year's Expenditure _____
Department Request _____
Approved by Mayor _____
Approved by Finance Board _____
Approved by Board of Reps. _____
Revised Budget _____
Balance in Account _____
Projected Exp. & Enc. _____

Part B - Request Description and Supporting Calculations

Grant funds will be utilized to enhance the Mental Health Collaboration between the Police Department and the Recovery Network of Program, Inc. to improve public safety responses and outcomes for individuals with mental illness or co-occurring substance abuse issues that come in contact with the criminal justice system. Activities include hiring an additional Master of Social Worker (MSW) to embed in the PD, to conduct a systems-wide needs assessment to identify service gaps, assigning a Project Manager to manage the program, to conduct an extensive outreach campaign to engage a host of cross sector service providers and to employ a robust social media campaign to ensure the public is aware of the services. Total federal funds equal \$550,000 with a local match of \$241,667 that is already appropriated in the City budget.

TAX IMPACT

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Part C - Approvals

Anita Carpenter

Jan 26, 2022

Anita Carpenter, Grants Officer

T. Shaw

T. Shaw (Jan 26, 2022 11:46 EST)

Jan 26, 2022

Timothy Shaw, Chief of Police

Sandra L. Dennies

Sandra L. Dennies (Jan 28, 2022 09:19 EST)

Jan 28, 2022

Sandra Dennies, Director of Administration

Lee Berta

Jan 28, 2022

Lee Berta, Asst OPM Director

Caroline Simmons, Mayor