

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

		Grant Year	FY21-22
Project #	F32		Dept. Name- PAL Grant
Revenue #	NEW GRANT	\$124,994	
Expend. #	NEW GRANT	\$74,100	PAL/Part-Time
Expend. #	NEW GRANT	\$5,669	PAL/Social Security
Expend. #	NEW GRANT	\$42,280	PAL/Overtime
Expend. #	NEW GRANT	\$2,945	PAL/Program Supplies

Source: 100% Grant Funded

Request Amount \$124,994

Previous Year's Expenditure	
Department Request	
Approved by Mayor	
Approved by Finance Board	
Approved by Board of Reps.	
Revised Budget	
Balance in Account	
Projected Exp. & Enc.	

Part B - Request Description and Supporting Calculations

Grant funds will be utilized to implement a pilot Police Activities League (PAL) Program at the Chester Addison Center geared towards high risk youth. The goal of the program is to reduce violent behavior among youth while simultaneously building positive relationships with Police Officers. Funds will be utilized to hire (3) Part-time civilian employees to manage the program, purchase supplies and overtime for police officers to participate in the program.

TAX IMPACT

0.000 Mills

Part C - Approvals

Anita Carpenter

Anita Carpenter, Grants Officer

T. Shaw

Timothy Shaw, Chief of Police

Sandra L. Dennies

Sandra L. Dennies (Jan 28, 2022 09:21 EST)

Sandra Dennies, Director of Administration

Jan 28, 2022

Lee Berta

Lee Berta, Asst OPM Director

Jan 28, 2022

Caroline Simmons, Mayor