

## Capital Project Request FY 2018-2024

**0262 Operations: Administration - Maintenance Parks**  
**C56139 PLAYGROUND REHABILITATION**

<b>Authorized Free Balance as of 6/8/2017</b>	\$398,438	<b>Priority</b>	
<b>Funded</b>	\$198,438	<b>Dept</b>	3
<b>UnFunded</b>	\$200,000	<b>Tier</b>	1

**169** To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <input style="width: 40%;" type="text"/> <b>End</b> <input style="width: 40%;" type="text"/>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development <span style="float: right;">\$0</span>	<b>Design:</b> <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>		
Construction Related <span style="float: right;">\$300,000</span>	<b>Implementation:</b> <input style="width: 40%;" type="text"/> <input style="width: 40%;" type="text"/>	<b>Project Location</b> Citywide	
Equipment Acquisition <span style="float: right;">\$0</span>	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Miscellaneous Costs <span style="float: right;">\$0</span>	<b>Method Used in Estimating Cost:</b> Estimated cost of playsets at Cove island/Scalzi pa		
Professional Services <span style="float: right;">\$0</span>	<b>Estimated change in annual operating cost to the City:</b> <span style="float: right;">\$0</span>		
Land Acquisition <span style="float: right;">\$0</span>			
<b>FY 17/18 Total</b> <span style="float: right;"><b>\$300,000</b></span>			

Request		FY 17/18					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Bond (City)	20	300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000
		300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000

FY 17-18 Request will be 300k

Balance will reflect in the following

Cove Island- \$35k for resurfacing the pour and place

Courtland Ave- \$100 k Pour and place safety surface(grading/Drainage/curbing)Playset Grant Kaboom \$85 k

Playground upgrades- 115 k per the annual inspection report

Chestnut Hill Park- \$500 k Final design and construction of all playsets which includes Pour and place safety surface/grading/Drainage/curbing

History		FY 16/17					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Bond (City)	20	500,000	500,000	300,000	300,000	300,000	500,000	500,000	200,000	150,000	150,000	150,000	2,150,000
		500,000	500,000	300,000	300,000	300,000	500,000	500,000	200,000	150,000	150,000	150,000	2,150,000

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	300,000	0	0	300,000	57
FY 15/16	Bond (City)	250,000	0	0	250,000	78

# Capital Project Request FY 2019-2025

**0262 Operations: Administration - Maintenance Parks**  
**C56139 PLAYGROUND REHABILITATION**

<b>Authorized Free Balance as of 3/31/2018</b>	\$0	<b>Priority</b>	
<b>Funded</b>	\$0	<b>Dept</b>	2
<b>UnFunded</b>	\$0	<b>Tier</b>	1

**169** To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Project Schedule	Contact Info	Justification for Inclusion in Capital Plan
Effective Date <input style="width: 80%;" type="text"/>	<b>Start</b> <b>End</b>	Kevin Murray (203) 977-4606 kmurray@StamfordCT.gov	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Design Development      \$0	<b>Design:</b> <input type="text"/> <input type="text"/>		
Construction Related      \$630,000	<b>Implementation:</b> <input type="text"/> <input type="text"/>	<b>Project Location</b> Citywide	
Equipment Acquisition      \$0	Is this project for construction, reconstruction or remodeling of any building or facility leased by the City and open to the public? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Miscellaneous Costs      \$0	<b>Method Used in Estimating Cost:</b> City Engineering Department		
Professional Services      \$0	<b>Estimated change in annual operating cost to the City:</b> \$0		
Land Acquisition      \$0			
<b>FY 18/19 Total</b> \$630,000			

Request		FY 18/19					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
Bond (City)	20	630,000	260,000	260,000	260,000	260,000	100,000	100,000	0	0	0	0	830,000
		<b>630,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>

Balance is being used for the Chestnut Hill Park design and construction of 2 playsets which includes pour and place safety surface/grading/drainage/curbing and new pathways  
 FY 18-19 request- 630 k Playgrounds that need be replaced

1. Courtland Ave Playground- 10k for final design, 250 k for the installation of a new playground. Concept design underway
2. Northrop Park Playground- 20 k for design, 250 k for installation of a new playground
3. Upgrades per the annual inspection report of the 18 citywide playgrounds
4. Hatch Field Park safety surface

History		FY 17/18					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Bond (City)	20	300,000	150,000	0	0	0	100,000	100,000	150,000	0	0	0	650,000
		<b>300,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

Fiscal Year	Funding Source	Capital Budget	Additional Appropriations	Closeouts	Total Authorized	Adopted Page Number
FY 16/17	Bond (City)	300,000	0	0	300,000	57
FY 15/16	Bond (City)	250,000	0	0	250,000	78

# Capital Project Request FY 2020-2026

6/10/2019 9:39:11 AM

## 169 C56139 PLAYGROUND REHABILITATION

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	4	<b>Tier</b>	1
<b>HTE Date</b>	2019-06-09	<b>YTD Balance</b>	193,105.32		
<b>Encumbered</b>	27,408.39	<b>Amount Available</b>	0.00		
<b>Advanced</b>	16,894.68	<b>Unfunded</b>	193,105.32		

**Project Description** - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$150,000	<input type="checkbox"/> Life Safety		2019	260,000.00	27,408.39	37,060.69
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2018	0.00	0.00	392,651.54
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2017	300,000.00	0.00	78,752.79
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2016	250,000.00	0.00	129,783.76
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		<2016	2,078,000.00	0.00	2,029,237.51
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		<b>Total Expenditures</b>	<b>\$2,888,000.00</b>	<b>\$27,408.39</b>	<b>\$2,667,486.29</b>
<b>FY 19/20 Total</b>	<b>\$150,000</b>	<input checked="" type="checkbox"/> Public Safety Health		<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
		<input checked="" type="checkbox"/> Mandated Legal				\$0	
		<input checked="" type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Other					

Request		FY 19/20					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Bond (City)	20	150,000	75,000	75,000	75,000	75,000	100,000	100,000	0	0	0	0	350,000
		<b>150,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Comments** - FY 19-20 request- \$150 k Playgrounds Citywide **1. Courtland Ave Playground- \$300 estimated final construction-** Balance will be used for this playground/plus any unforeseen playground upgrades citywide **2. Northrop Park Playground- 20 k for design, 250 k for installation of a new playground**

History		FY 18/19					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Bond (City)	20	630,000	260,000	260,000	260,000	260,000	100,000	100,000	0	0	0	0	830,000
		<b>630,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>

# Capital Project Request FY 2021-2027

6/26/2020 12:58:50 PM

**169 C56139 PLAYGROUND REHABILITATION**

**Agency:** 0262 **Operations:** Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	3
<b>HTE Date</b>	2020-06-25	<b>YTD Balance</b>	251,214.61		
<b>Encumbered</b>	4,387.00	<b>Amount Available</b>	66,204.61		
<b>Advanced</b>	0.00	<b>Unfunded</b>	185,010.00		

**Project Description** - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$50,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 20/21 Total</b>	<b>\$50,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2020	75,000.00	4,387.00	21,639.57
2019	260,000.00	0.00	55,333.22
2018	0.00	0.00	392,651.54
2017	300,000.00	0.00	78,752.79
<2017	2,328,000.00	0.00	2,159,021.27
<b>Total Expenditures</b>	<b>\$2,963,000.00</b>	<b>\$4,387.00</b>	<b>\$2,707,398.39</b>

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 20/21					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
Bond (City)	20	50,000	0	0	0	0	50,000	100,000	50,000	0	0	0	250,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Comments** - FY 20-21 request- \$50 k Balance will be used for Courtand Avenue Playground upgrade Playgrounds Citywide **1. Courtland Ave Playground- \$300 estimated final construction-** Balance will be used for this playground/plus any unforeseen playground upgrades citywide. Henkel Coporation will be donating \$25,000 for this Playground **2. Northrop Park Playground-** 20 k for design, 250 k for installation of a new playground

History		FY 19/20					Capital Forecasts						93
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Bond (City)	20	150,000	75,000	75,000	75,000	75,000	100,000	100,000	0	0	0	0	350,000
		<b>150,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

# Capital Project Request FY 2022-2028

6/30/2021 9:04:18 AM

## 169 C56139 PLAYGROUND REHABILITATION

**Agency:** 0262 Operations: Maintenance Parks  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	1
<b>HTE Date</b>	2021-06-29	<b>YTD Balance</b>	170,275.25		
<b>Encumbered</b>	28,486.55	<b>Amount Available</b>	170,265.25		
<b>Advanced</b>	0.00	<b>Unfunded</b>	10.00		

**Project Description** - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input type="checkbox"/>	Cost Savings
Construction Related	\$0	<input type="checkbox"/>	Life Safety
Equipment Acquisition	\$225,000	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
<b>FY 21/22 Total</b>	<b>\$225,000</b>	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2021	0.00	28,486.55	56,839.81
2020	75,000.00	0.00	21,639.57
2019	260,000.00	0.00	55,333.22
2018	0.00	0.00	392,651.54
<2018	2,628,000.00	0.00	2,237,774.06
<b>Total Expenditures</b>	<b>\$2,963,000.00</b>	<b>\$28,486.55</b>	<b>\$2,764,238.20</b>

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 21/22					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	225,000	225,000	225,000	225,000	225,000	300,000	275,000	0	0	0	0	800,000
		<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>300,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

**Comments** - FY 21-22 request- \$225,000 Balance will be used for Courtland Avenue Playground upgrade Playgrounds Citywide **1. Courtland Ave Playground- \$300 estimated final construction-** Balance will be used for this playground/plus any unforeseen playground upgrades citywide. 2. Scalzi Ropes Course upgrade- \$125,000 Henkel Coporation will be donating \$25,000 for this Courtland Playground 3. Citywide Playground upgrades per the inspection report- \$40,000 Out years 1. Cummings Park Playground- \$300,000 2. Northrop Park Playground- 20 k for design, 250 k for installation of a new playground 3. Barrett Park Playground- 300 k

History		FY 20/21					Capital Forecasts						64
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
Bond (City)	20	50,000	0	0	0	0	50,000	100,000	50,000	0	0	0	250,000
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>