IT Overview:

Stamford IT is transforming from a reactive department to a proactive team. Historically, IT has operated within a tightly restricted budget and has been only able to provide *break-fix* services.

Responding to *ad hoc* department needs, without an overall IT strategy, has left Stamford with a software hodge-podge that is unreliable, unwieldy to service and manage, and increasingly costly to keep operational. Many of our software "solutions" are end-of-life and are no longer supported by the vendor or supported minimally at a cost premium.

Moreover, our aged datacenters are marginally secure and subject Stamford to potential cyber-security attacks, including ransomware.

In addition to traditional efforts, such as supporting the Board of Education, IT is now engaged in three transformative initiatives.

- 1. **Cyber Security** will be enhanced through two projects (a) fortifying our current infrastructure, while concurrently (b) migrating most of the computer applications in our datacenters to the secure cloud.
- 2. **Cloud migration** of our desktops to the Office 365 platform, will provide a secure and collaborative work environment for in-office and remote workers.
- 3. **Cloud based ERP** (Enterprise Resource Planning) will provide a secure, city-wide, comprehensive financial platform.

Note: Items 1 and 2 are proposed to be funded by a \$2.5 million ARP grant.

Note: Item 3 is ongoing and budgeted.

Each initiative is part of a holistic digital transformation strategy to make the city more cyber-secure, more productive, and position the city for economic growth. For example, through IT Governance and through Data Governance, "management by metrics" will be enabled through cross-departmental analytical dashboards.

Headcount

FY 2021/2022: IT added the following positions:

- Chief Digital Officer (Izzy Sobkowski): Overall IT responsibility; Operations and Digital Transformation
- IT Project Manager (Josie Carpanzano): ERP Deployment
- Security/Cloud Architect (Open): Funded for the remainder of the current fiscal year
- Information Manager (Open): Funded for the remainder of the current fiscal year
- Data Administrator (Open): Funded for the remainder of the current fiscal year

Note: Each initiative is long-term, and each initiative will require ongoing technical attention (N.B., the staffing requirements are not suited for contract work)

FY 2022/2023: IT is requesting continued funding for the three open positions

Status	Initiative	Responsibilities	Salary
Open	Cyber Security	 Improve current cyber 	\$145,000
Position		infrastructure	
		 Ongoing vigilance and cyber 	
		enhancements to on-premises	
		and cloud environments	
Open	Cloud	 Cloud migration and 	\$120,000
Position	Migration	operations of on-premises	
		infrastructure to the cloud	
		 Including data centers and 	
		desktops	
Open	ERP (Enterprise	Technical administration of	\$90,000
Position	Resource	ERP system	
	Planning)		