

To: Members of the Board of Finance

From: Douglas C. Dalena, Director of Legal Affairs & Corporation Counsel

CC: Tracy Donoghue, Clerk, Board of Finance

Date: March 21, 2022

Re: Summary of Office of Legal Affairs - FY 2022/23 Proposed Budget

The following information will provide context to my presentation on March 22nd to the Board of Finance and Board of Representatives Budget Meeting:

The proposed FY 2022/23 Office of Legal Affairs budget reflects the following significant changes from the current fiscal year:

- Contractual salary increases, including Asst. Corp. Counsel, Paralegal and MAA contract settlements in 2021
- Request to add one full-time attorney position which would:
 - Represent city in land-use, including negotiations with large developers
 - Increase enforcement, litigation, and negotiation capability
 - Add to the 1 part-time attorney dedicated to land use
 - Account for rapid population growth and put the City on a more even footing with large developers and property owners
- Professional Consulting line item increased to reflect actual annual costs more closely

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