

# CITY OF STAMFORD TRANSPORTATION, TRAFFIC & PARKING

March 24<sup>th</sup>



# DEPARTMENT FUNCTIONS

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The mission of the Transportation, Traffic, and Parking Department is to ensure the safe and efficient movement of people and goods in the City of Stamford. We are a safety first department and we strive to create a mobility environment that caters to all pedestrians, bicyclists, public transit users, and motorists.

We are tasked with the following:

- Vehicular, Bicycle, and Pedestrian Infrastructure Planning, Engineering, Construction, and Operations
- Traffic Signal Maintenance and Timing
- Traffic Signs and Pavement Markings Installation and Maintenance
- Parking Operations

# STRENGTHS AND CHALLENGES

## Strengths

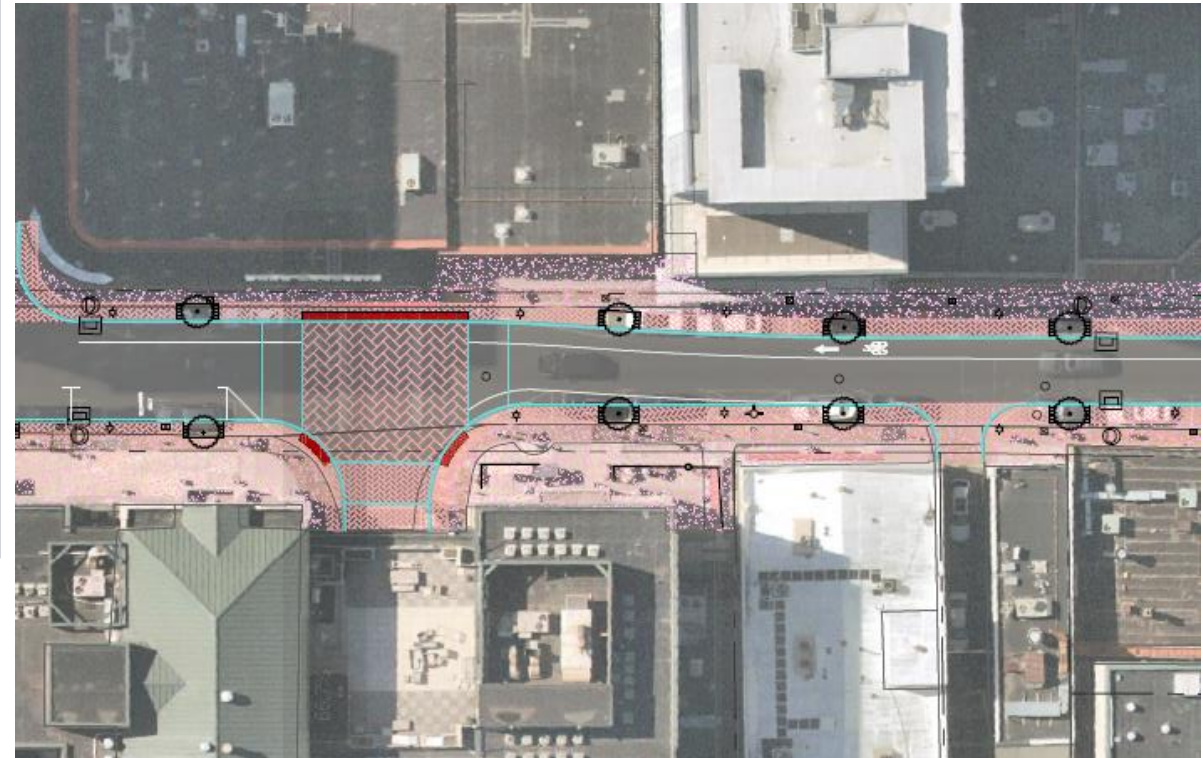
- Applied for over \$10 Million dollars in grant funding
- Aggressively planning and developing new projects and grants to capture new federal infrastructure funding
- Use of technology for day-to-day operations and asset management
- Implemented new community outreach tools
- Maintained high levels of service

## Challenges

- 80% understaffed in Traffic Engineering Division which is the professional staff that manage the Department.
- Aging equipment
- Understaffed in Parking Enforcement
- Construction cost increases

# ON THE ROAD AHEAD...

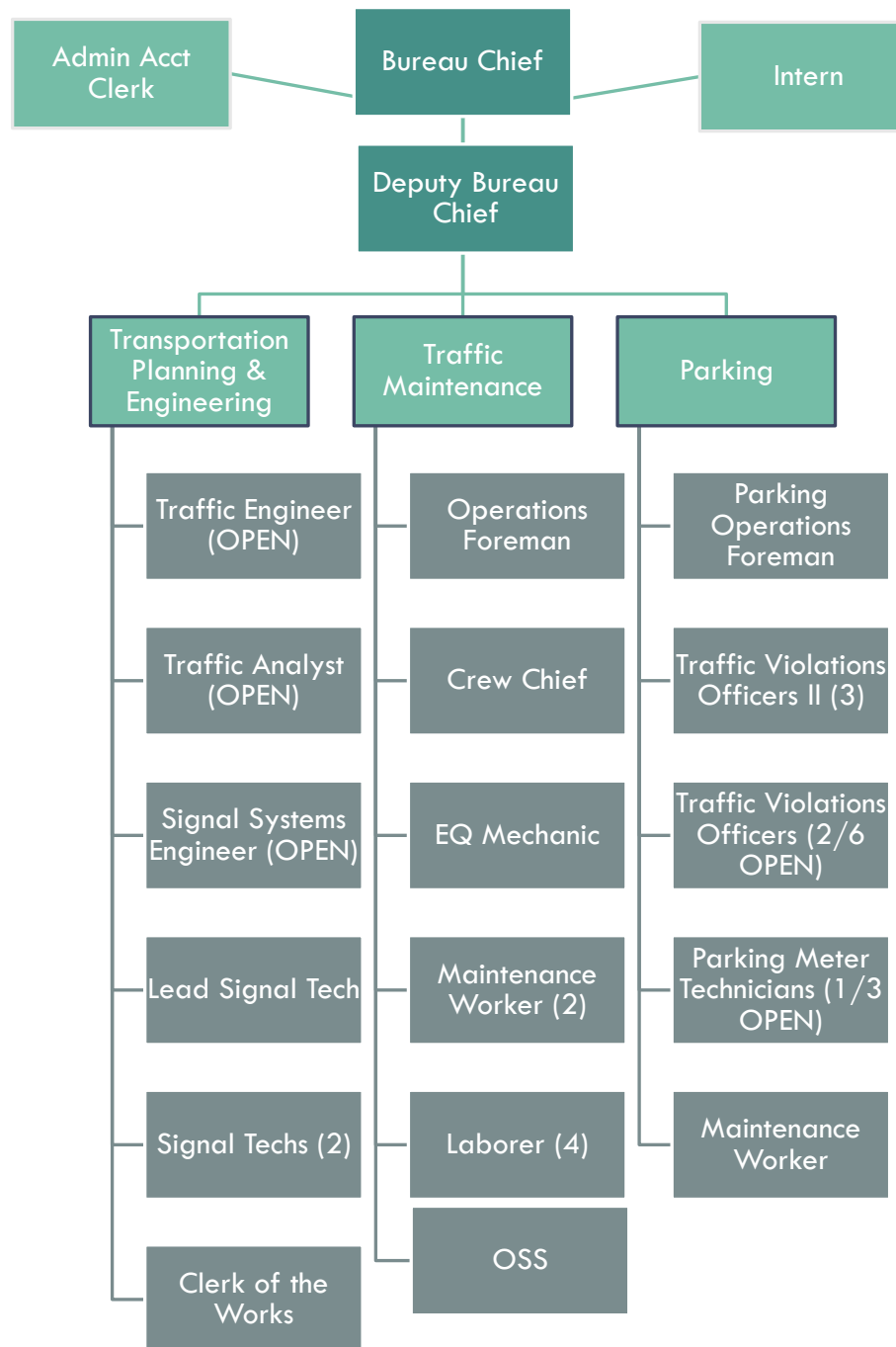
- Fully Staff Traffic Engineering Division
- Hire 2 Traffic Violations Officers to fully staff Parking Division
- Begin construction on the Greenwich/Pulaski Roundabout and Lower Summer Street
- Begin design on various grant funded capital projects
- Prepare for increased State and Federal Infrastructure Funding





# CURRENT STAFF

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## Admin

- Bureau Chief: Oversees Department functions and vision, project planning and development
- Deputy Bureau Chief: Manages day to day operations of department
- Admin Account Clerk: Manages department invoices, contracts, POs
- Intern: Assists Department personnel with various functions

## Parking Operations

- Parking Operations Foreman: Manages day to day parking operations
- TVO II: 120 hr violations, scofflaws, general citations
- TVO: general parking citations
- Meter Tech: maintenance of 400+ parking meters and coin collection

## Transportation Planning and Engineering

- Traffic Engineer (**OPEN**): Project design, development review, traffic engineering
- Traffic Analyst (**OPEN**): Data collection and analysis, grant writing
- Clerk of the Works: Construction oversight
- Signal Engineer (**OPEN**): Oversees City's 211 Traffic Signals
- Lead Signal Technician: Manages day-to-day maintenance and operations of 211 traffic signals and various other signal equipment
- Signal Technician: Maintains 211 traffic signals, 50+ miles of Fiber cable, and various signal related equipment

## Traffic Maintenance

- Operations Foreman: Manages day to day of Signs and Lines operations
- Crew Chief/Maintenance Workers/Labors: Installs and repairs signs, barricades, and pavement markings, parking lot maintenance, snow removal, special events
- Equipment Mechanic: Fabricates signs and permits for City Departments. Maintains small tools
- OSS: CBYD requests, invoices





# FISCAL YEAR 2022-23

# DEPARTMENT CHANGES FOR THE NEXT FISCAL YEAR

- **2210 Transportation Planning and Engineering:**
  - Total Expenditures Changes: -\$157,289
- **2112 Traffic Maintenance:**
  - Total Expenditures Changes: +\$39,216
    - 1100/1202/2200 Salaries: +\$22,007
    - 4400 Equipment Rentals: +\$1,075
    - 5101 Gasoline: +\$1,000
    - 6504 Street and Traffic Signs: +\$ 20,000
    - 6601 Vehicle Maintenance: +\$3,060
- **2583 Special Events:**
  - Total Expenditures Changes: +\$2,521
    - 5405 Postage: +\$21
    - 4400 Equipment Rental: +\$3,000
- **2139 Parking Fund:**
  - Total Expenditures: +\$214,000
  - Total Revenue: +\$214,000



**-\$115,552**



# CAPITAL BUDGET REQUEST ITEMS

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CP1281 Roadway Design & Reconstruction:  
\$1.5 Million

C56174 Citywide Signals: \$250,000

CP8705 Bicycle and Pedestrian Facilities  
Implementation: \$250,000



**\$2 Million**

# STAMFORD, CT

