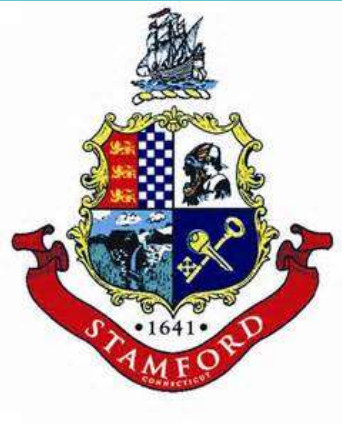


City of Stamford ROAD MAINTENANCE & STORMWATER DEPARTMENTS

FY 2022-23 BUDGET PRESENTATION





DEPARTMENT FUNCTIONS

State Your Department's Mission: Maintain all City of Stamford rights-of-way in a reasonable, safe and passable condition at all times.

Program (s)	Services Provided
Critical & Mandated Programs Services	Snow/Ice plowing/Removal, Storm debris clean up, Stormwater MS4 compliance
Basic Services Quality of Life Programs	Leaf Pick-Up, pothole patching, curb repair, sidewalk patching, street sweeping, brush cutting Paving Program, Sidewalk Program
Other Services	Illegal Dumping Debris Pick-Up

CURRENT STAFF

Road Maintenance Division Manager – overall operations/budget/capital work

Operations Supervisor (2) – day to day operations

Operations Foreman – day to day manpower oversight

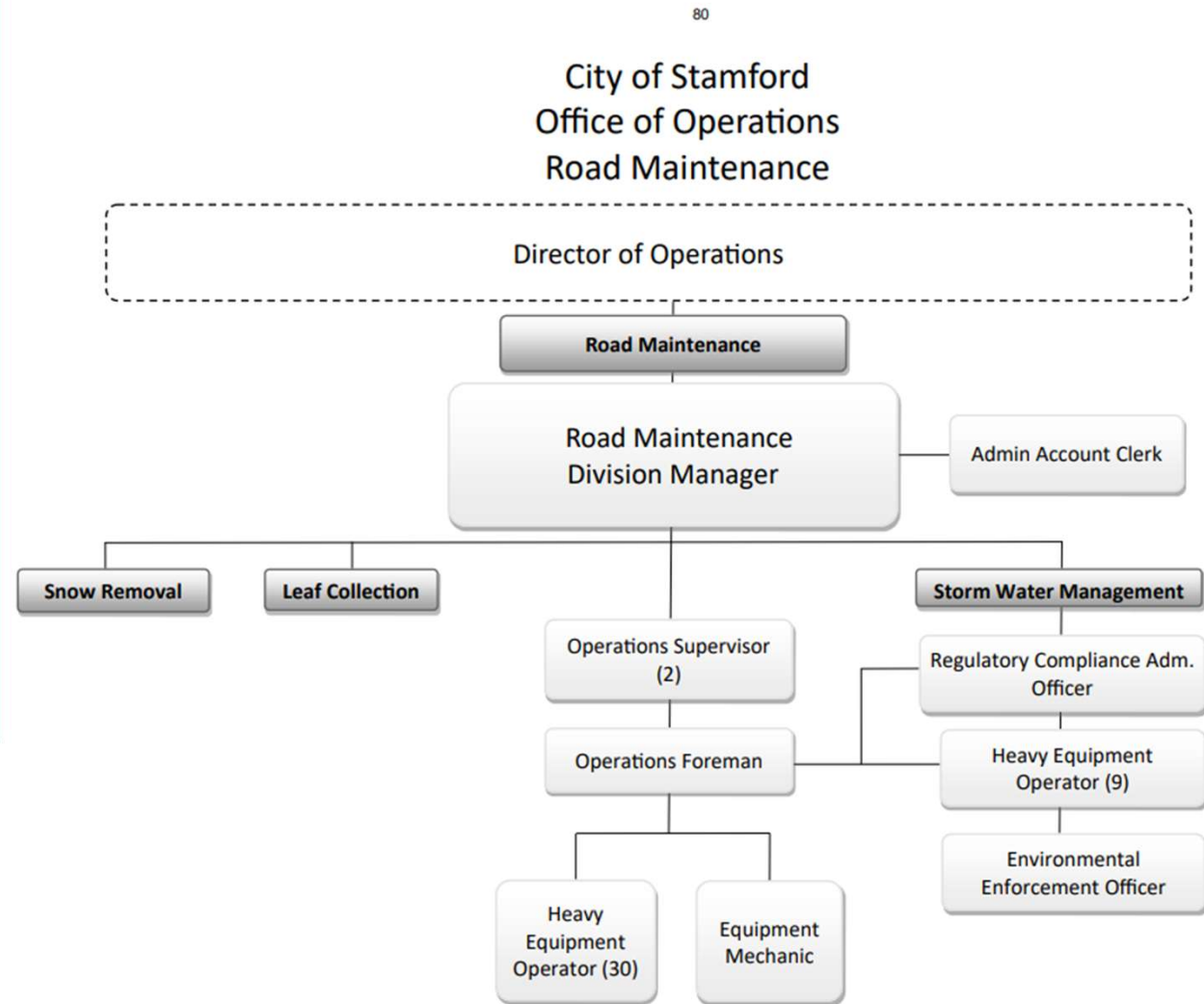
Admin Account Clerk – money management/bills/requisitions, dispatches during storm events, tracks storm statistics

Regulatory Compliance Adm. Officer – manages Stormwater division’s implementation of MS4 Permit/ capital drainage work

Environmental Enforcement Officer (new mid 2021-2022 budget) – respond & assess to field issues

Heavy Equipment Operators Road Maintenance (30) – performs Road Maintenance work, snow response and storm response (loaders, dump trucks, hotboxes, tractors, bobcats, backhoe, mini-backhoe, sweepers, roller, curb machine, etc.)

Heavy Equipment Operator Stormwater
(7 + 2 additional requested) – performs MS4 permit maintenance work, snow response and storm response (loader, dump trucks, backhoe, mini-backhoe, bobcats, vacuum truck, camera truck, stetco truck)



FISCAL YEAR 2022-23

2111 Road Maintenance

- **2111 - 6740 Asphalt-** added \$15,000 – money for materials which translates to filled potholes, curb repair, sidewalk patching
- **2111 - 6601 Vehicle Maintenance -** added \$78,000, needed for rise in cost for maintaining department fleet
- **2111 - 5102 Diesel Fuel –** added \$138,500, needed to adjust for rising costs

2113 Leaf Collection

- **2113 - 1203 Seasonal –** added \$71,000 – seasonal costs rose due to higher wages and longer hours/days
- **2113 - 4400 Equipment Rental –** (-\$40,000) zeroed out account, acquired newer equipment and no longer have a need to rent

2114 Snow Removal

- **2114 - 6505 Salt & Sand –** added \$87,000 – due to higher salt prices, from \$54/ton to \$62.10/ton

2116 Stormwater Management

- **Added position – Environmental Enforcement Officer** (created mid fiscal year 2021-2022) - \$67,000 salary (budgeted at top end of \$73,104)
- **Added position – Heavy Equipment Operator (2)** – \$55,380 salary x 2 = \$110,760
- **2116 - 1301 Overtime –** (-\$3393) – fewer after hours emergency calls for stormwater
- **2116 - 6601 Vehicle Maintenance –** added \$13,600 – warranties on vacuum trucks (3 of them) are expired raising maintenance costs on the large vehicles. Also used for sweepers, camera truck, stetco trucks (2), utility truck, pick-up truck
- **2116 - 6601 Vehicle Maintenance –** added \$13,600 – warranties on vacuum trucks (3 of them) are expired raising maintenance costs on the large

CAPITAL BUDGET ITEMS

C56182 STREET PATCH AND RESURFACING -

\$3,000,000 – Money for paving streets

C56123 CITYWIDE SIDEWALKS RECONSTRUCTION -

\$1,997,217 – For new sidewalks outside of downtown

CP4211 DOWNTOWN SIDEWALK RECONSTRUCTION -

\$150,000 – For new sidewalks within downtown

QUESTIONS?