

Capital Project Appropriation Request

3/28/2022

FY 21/22

Project:	001264	NORTHROP PARK
Agency:	0262	Operations: Maintenance Parks

Total Request: \$550,000.00

Part A - Description of Request

Demolition of existing court
 Site work/drainage
 Installation of new court
 Walkway access
 Administrative oversight of contractor
 Final design and bid documents

Part B - Appropriation Request Detail

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Bond (City)	475,000.00	0	0	0	0	0	0	475,000.00
State Grant	75,000.00	0	0	0	0	0	0	75,000.00
Total	\$550,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 03/29/2022	OPM Director/OPM Asst Director	Date
Department Head <i>Kevin Murray</i>	Date Mar 29, 2022	Director of Administration	Date
Director	Date	Mayor	Date