

Capital Project Appropriation Request

3/28/2022

FY 21/22

Project: 001265 **BARRET PARK**

Agency: 0262 **Operations: Maintenance Parks**

Total Request: \$610,000.00

Part A - Description of Request

Demolition of existing playground
 ADA compliant, 2-5 & 5-12 play areas that include poured-in-place (PIP) rubber safety surfacing;
 Under-drainage for safety surfacing and drainage repair for wet area in playground area
 Grading plan
 Site fencing
 Walkway access
 Administrative oversight of contractor

Part B - Appropriation Request Detail

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Bond (City)	110,000.00	0	0	0	0	0	0	110,000.00
State Grant	500,000.00	0	0	0	0	0	0	500,000.00
Total	\$610,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 03/29/2022	OPM Director/OPM Asst Director	Date
Department Head <i>Kevin Murray</i> <small>Kevin Murray (Mar 29, 2022 11:55 EDT)</small>	Date Mar 29, 2022	Director of Administration	Date
Director	Date	Mayor	Date