Request for Additional Appropriation Operating Budget FY 2021/2022

TO: Members of the Board of Finance and The Board of Representative

FROM: Caroline Simmons, Mayor

DATE: 3/17/2022

PURPOSE: CITY MATCH FOR USDA COMPOSTING GRANT

DEPT: 8080 - Transfer to

REQUEST AMOUNT: \$15,000.00 FUNDING SOURCE: Contingency

Part A - Description of Request

City match for USDA Composting Grant (25%) share of the \$60,000 grant

Part B - Computative Narrative

Part C - Account Information

Ref#	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01480809024	Transfer to Grant Fund								
	666,136	190,078	190,078	190,078	190,078	220,226	220,226	235,226	15,000.00
								Total	\$15,000.00
								Tax Impact	0.000001

Part D - Approvals

Anita Carpenter, Department Head/Director	r	Sandra L. Dennies, Director of Administration		
Anda Carpenter	Date	Mar 29, 2022	Sandra L. Dennies Sandra L. Dennies (Mar 29, 2022 14:58 EDT)	Date Mar 29, 2022
OPM Director/OPM Asst Director			Caroline Simmons, Mayor	
Lee Berta	Date	Mar 29, 2022	<u>Caroline Simmons</u> Caroline Simmons (Apr 6, 2022 14:16 EDT)	Date Apr 6, 2022

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