

**Request for Additional Appropriation
Operating Budget
FY 2021/2022**

TO: Members of the Board of Finance and The Board of Representative
FROM: Caroline Simmons, Mayor
DATE: 3/24/2022
PURPOSE: CITY MATCH (50/50) BODY WORN CAMERA GRANT #F36970
DEPT: 8080 - Transfer to
REQUEST AMOUNT: \$131,151.00
FUNDING SOURCE: Contingency

Part A - Description of Request

City's local share of Body Worn Camera Grant #F36970 (50/50 share)

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01480809024	Transfer to Grant Fund								
	666,136	190,078	190,078	190,078	190,078	220,226	220,226	351,377	131,151.00
								Total	\$131,151.00
								Tax Impact	0.000006

Part D - Approvals

Anita Carpenter, Department Head/Director <i>Anita Carpenter</i>	Date Mar 29, 2022	Sandra L. Dennies, Director of Administration <i>Sandra L. Dennies</i> <small>Sandra L. Dennies (Mar 29, 2022 11:53 EDT)</small>	Date Mar 29, 2022
OPM Director/OPM Asst Director <i>Lee Berta</i>	Date Mar 29, 2022	Caroline Simmons, Mayor <i>Caroline Simmons</i> <small>Caroline Simmons (Apr 6, 2022 11:47 EDT)</small>	Date Apr 6, 2022

1003652268	JLazcano	3/24/2022							ADAP
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