

## REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Dept Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

			FY 22-23
Project #	<b>F36970</b>		<b>Dept. Name</b> <b>Body Worn Camera</b>
Revenue #	243F1663313300	\$133,151	Account Title Dept of Justice Grants FEDERAL
Revenue #	24303923811000	\$133,151	Transfer from General Fund
Expend. #	24403341100	\$113,500	Body Worn Camera Grant/Salary
Expend. #	24403343202	\$2,802	Body Worn Camera Grant/Conf&Train
Expend. #	24403344402	\$150,000	Body Worn Camera Grant/Body Worn Cameras
Source:	50% Grant Funds		






**Request Amount** **\$266,302**

Previous Year's Expenditure	\$ -
Department Request	_____
Approved by Mayor	_____
Approved by Finance Board	_____
Approved by Board of Reps.	_____
Revised Budget	_____
Balance in Account	_____
Projected Exp. & Enc.	\$ -

Part B - Request Description and Supporting Calculations

Grant funds will be used to purchase 75 additional Body-Worn Cameras and licensing for the Police Department and for Police Body-Worn Camera personnel to attend training. Local match will come from salaries of PD & City IT personnel to oversee the BWC rollout, support training of officers and to manage data. The grant is 50/50 with \$133,151 federal funds and \$133,151 local funds.

Part C - Approvals

 <small>Tim Shaw (Mar 28, 2022 08:08 EDT)</small>	Mar 28, 2022	 <small>Anita Carpenter</small>	Mar 28, 2022
Timothy Shaw Chief of Police		Anita Carpenter Grants Officer	
 <small>Lee Berta</small>	Mar 30, 2022	 <small>Sandra L. Dennies (Mar 30, 2022 11:23 EDT)</small>	Mar 30, 2022
Lee Berta OPM, Acting Director		Sandra L, Dennies Director of Administration	
 <small>Caroline Simmons (Apr 6, 2022 17:48 EDT)</small>	Apr 6, 2022		
Caroline Simmons Mayor			