

**Request for Additional Appropriation
Operating Budget
FY 2021/2022**

TO: Members of the Board of Finance and The Board of Representative
FROM: Caroline Simmons, Mayor
DATE: 3/24/2022
PURPOSE: PUBLIC HEALTH EMERGENCY (COVID-19)
DEPT: 8080 - Transfer to
REQUEST AMOUNT: \$1,100,000.00
FUNDING SOURCE: Contingency

Part A - Description of Request

Funding is needed to cover COVID related expenses that were not eligible under the FEMA reimbursement and exceeded the expenses allocated to the CARES Act funding. (Grant F30726)

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01480809024	Transfer to Grant Fund								
	666,136	190,078	190,078	190,078	190,078	220,226	220,226	1,320,226	1,100,000.00
								Total	\$1,100,000.00
								Tax Impact	0.000051

Part D - Approvals

Anita Carpenter, Department Head/Director <i>Anita Carpenter</i>	Date Mar 30, 2022	Sandra L. Dennies, Director of Administration <i>Sandra L. Dennies</i> <small>Sandra L. Dennies (Apr 5, 2022 11:33 EDT)</small>	Date Apr 5, 2022
OPM Director/OPM Asst Director <i>Lee Berta</i>	Date Mar 30, 2022	Caroline Simmons, Mayor <i>Caroline Simmons</i> <small>Caroline Simmons (Apr 6, 2022 17:48 EDT)</small>	Date Apr 6, 2022

1003652269	JLazcano	3/24/2022							ADAP
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