

AMENDED REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Dept Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

FY 21-22

Project #	F30726			
Revenue #	243F0003316021	\$2,785,756	Dept. Name	FEMA (COVID reimbursement)
Expend. #	see below in Part B	\$2,785,756	Account Title	

Source: 100% Grant Funded

Request Amount	<u>\$2,785,756</u>
Previous Year's Expenditure	\$ -
Department Request	_____
Approved by Mayor	_____
Approved by Finance Board	_____
Approved by Board of Reps.	_____
Revised Budget	_____
Balance in Account	_____
Projected Exp. & Enc.	\$ -

Part B - Request Description and Supporting Calculations

The City of Stamford continues to incur costs related to the COVID-19 pandemic and continues to submit requests for reimbursement of eligible expenses to FEMA. FEMA is currently reimbursing expenses at 100%. This request is to cover expenses that have been submitted and approved by FEMA, and require an additional appropriation for expenses through December 31, 2021. (this request is an amendment to adjust the expenses below to match actuals) Please see attached for additional details.

24403111203 PH /Seasonal	\$6,696.00	24403113601 PH/ Contracted Services	\$95,865.00
24403114400 PH/Equip Rental	\$1,114,157.00		
24403116120 PH/Program Supplies	\$1,097,305.00	24403111301 PH/ Overtime	\$471,733.00

Part C - Approvals

Anita Carpenter Mar 23, 2022

Anita Carpenter
Grants Officer

Lee Berta Mar 30, 2022

Lee Berta
OPM, Acting Director

Sandra L. Dennies Mar 30, 2022
Sandra L. Dennies (Mar 30, 2022 17:06 EDT)

Sandra L. Dennies
Director of Administration

Caroline Simmons Apr 6, 2022
Caroline Simmons (Apr 6, 2022 14:16 EDT)

Caroline Simmons
Mayor

The Board of Finance and Board of Representatives approved the Additional Appropriation request of \$2,785,756 during the February 2022 regular meetings. This current request is to allocate the expenses based upon the actual expenses that were submitted to FEMA for reimbursement totaling \$2,785,756.

\$ 471,733.00	24403111301	Public Health Emer/Overtime
\$ 1,097,305.00	24403116120	Public Health Emer/Program Supplies
\$ 95,865.00	24403113601	Public Health Emer/Contracted Srvc
\$ 1,114,157.00	24403114400	Public Health Emer/Equipment Rental
\$ 6,696.00	24403111203	Public Health Emer/Seasonal

Total

\$ 2,785,756.00

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Part A - Account Information

FY 21-22

Project #	F30726		Dept. Name	COVID-19-FEMA
Revenue #	243F0003316021	\$2,785,756		
Expend. #	See Below in Part B	\$2,785,756		

Source: 100% Grant Funded

Request Amount	\$ 2,785,756
Previous Year's Expenditure	\$ -
Department Request	_____
Approved by Mayor	_____
Approved by Finance Board	_____
Approved by Board of Reps.	_____
Revised Budget	_____
Balance in Account	_____
Projected Exp. & Enc.	\$ -

Part B - Request Description and Supporting Calculations

The City of Stamford continues to incur costs related to the COVID-19 pandemic and continues to submit requests for reimbursement of eligible expenses to FEMA. FEMA is currently reimbursing expenses at 100%. This request is to cover expenses that have been submitted and approved by FEMA, and require an additional appropriation for expenses through December 31, 2021.					
24403111203	PH /Seasonal	\$495,818	24403113601	PH/ Contracted Services	\$454,039
24403116901	PH/Protective Cloth	\$290,103	24403111301	PH/ Overtime	\$520,444
24403113309	PH/Lab Test	\$314,118	24403115500	PH/ Copying & Print	\$32,172

Part C - Approvals

Anita Carpenter Jan 19, 2022

Lee Berta Jan 28, 2022

Anita Carpenter
Grants Director

Lee Berta
OPM, Acting Director

Sandra L. Dennies Jan 28, 2022
Sandra L. Dennies (Jan 28, 2022 09:20 EST)

Caroline Simmons Feb 10, 2022
Caroline Simmons (Feb 10, 2022 13:13 EST)

Sandra Dennies
Director of Administration

Caroline Simmons
Mayor