

# Capital Project Appropriation Request

3/28/2022

## FY 21/22

**Project:** 001264    **NORTHROP PARK**  
**Agency:** 0262    **Operations: Maintenance Parks**

**Total Request: \$550,000.00**

### Part A - Description of Request

Demolition of existing court  
 Site work/drainage  
 Installation of new court  
 Walkway access  
 Administrative oversight of contractor  
 Final design and bid documents

### Part B - Appropriation Request Detail

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Bond (City)	475,000.00	0	0	0	0	0	0	475,000.00
State Grant	75,000.00	0	0	0	0	0	0	75,000.00
<b>Total</b>	<b>\$550,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000.00</b>

### Part C - Project History

### Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 03/29/2022	<b>OPM Director/OPM Asst Director</b> <i>Lee Berta</i>	<b>Date</b> Apr 2, 2022
<b>Department Head</b> <i>Kevin Murray</i> <small>Kevin Murray (Mar 29, 2022 11:56 EDT)</small>	<b>Date</b> Mar 29, 2022	<b>Director of Administration</b> <i>Sandra L. Dennies</i> <small>Sandra L. Dennies (Apr 5, 2022 11:34 EDT)</small>	<b>Date</b> Apr 5, 2022
<b>Director</b> <i>Matt</i> <small>Matt Quiñones (Apr 1, 2022 15:29 EDT)</small>	<b>Date</b> Apr 1, 2022	<b>Mayor</b> <i>Caroline Simmons</i> <small>Caroline Simmons (Apr 6, 2022 17:48 EDT)</small>	<b>Date</b> Apr 6, 2022