Capital Project Appropriation Request 4/26/2						
	FY 21/22					
Project:	001267	Stamford High Plaster Ceiling & Floor Removal				
Agency:	0900	Board of Education: Capital				

Total Request: \$4,122,491.00

Part A - Description of Request

Scope:

- 1.Remove ACM containing plaster ceilings on the 2nd floor of the 1927 building. Install new lay-in tile ceilings. Reinstall existing lighting, IT equipment and any fire alarm devices.
- 2.Extend classroom and corridor walls to the roof deck above.
- 3.Remove ACM containing floor tiles (classrooms only) and wooden sleepers below. Seal perimeter of the classrooms to prevent additional leaks. Install new wooden sleepers, insulation, subfloor and LVT tile.

Schedule: Submit to OSCGR this June 2022 for a Summer 2024 start. If approved Stamford will be eligible for approximately 29% reimbursement. Work will continue through the school year and expected completion is end of August 2025.

Part B - Appropriation Request Detail FY 21/22 **Capital Forecast Fund Source** Amount FY 22/23 FY 23/24 FY 24/25 FY 25/26 FY 26/27 FY 27/28 Total Bond (City) 4,122,491.00 4,122,491.00 \$4,122,491.00 \$0 \$4,122,491.00 **Total** \$0 \$0 \$0 \$0 \$0

Part C - Project History

Part D - Approvals						
Preparer OPM Dept	Date 04/26/2022		OPM Director/OPM Asst Direct	tor	Date Apr 29,	, 2022
Department Head	Date		Director of Administration		Date	
Louis Casolo	Apr 28, 202	2	Sandra L. Dennies Sandra L. Dennies (Apr 29, 2022 10:25 EDT)		Apr 29	, 2022
Director	Date		Mayor		Date	
Matt Quinones (Apr 29, 2022 08:48 EDT)	Apr 29, 202	22	Caroline Simmons Caroline Simmons (Apr 29, 2022 12:20 EDT)		Apr 2	9, 2022
Request ID - 186 Project ID - 1267	User - JLazcano	Date	e Entered - 4/22/2022 11:03:00 AM	Fiscal Ye	ear - 2022	Page 1 of 1

SUBJECT: NOTES AND QUALIFICATIONS
PROJECT: STAMFORD HS INTERIOR RENOVATION
LOCATION: 55 STRAWBERRY HILL AVE STAMFORD, NY

TYPE EST.: DESIGN DEVELOPMENT

CLIENT: KGD

EST. BY: AV CHKD. BY: JF DATE: 02/10/22

REV. DATE: 04/25/22

EST. NO: 22-0037

TOTAL ESTIMATED PROJECT COST

\$4,122,491

DEDUCT ALTERNATE #2 - ACCEPTED & INCORPORATED INTO ESTIMATE

1. ALL PRICES ARE BASED ON FEBRUARY 2022 PREVAILING WAGE COSTS ESCALATION IS CALCULATED FROM THE ESTIMATE DATE TO THE ANTICIPATED MID-POINT OF CONSTRUCTION NOVEMBER 2024 AT 6% PER ANNUM COMPOUNDED. THE RATE OF ESCALATION IS INTENDED TO COVER CONTINUING TRENDS OF HIGH ESCALATION OF CONSTRUCTION COSTS.

- 2. THE FOLLOWING ITEMS ARE NOT INCLUDED:
 - a) FURNITURE, FURNISHINGS AND MOVABLE EQUIPMENT
- 3. ELECTRICAL NOTES

REMOVE/REINSTALL EXIST CEILING DEVICES
REUSE EXISTING POWER AND DATA CABLING, COIL FOR REUSE AFTER CEILING
REPLACEMENT. ALLOW FOR SOME NEW MC CABLE
PANELBOARDS EXISTING TO REMAIN
FIRE ALARM SYSTEM DEVICES REMOVED/REINSTALLED. EXISTING SYSTEM FACP TO REMAIN

4. THIS ESTIMATE IS BASED ON THE FOLLOWING: DESIGN DEVELOPMENT DRAWINGS DATED 12/13/21

SUBJECT: SUMMARY - ALL TRADES
PROJECT: STAMFORD HS INTERIOR RENOVATION
LOCATION: 55 STRAWBERRY HILL AVE STAMFORD, NY

TYPE EST.: DESIGN DEVELOPMENT

CLIENT: KGD

EST. NO: 22-0037 EST. BY: AV CHKD. BY: JF **DATE:** 02/10/22

REV. DATE: 04/25/22 **GSF**: 21,962

ITEM	DESCRIPTION	AMOUNT	\$/SF	
01 02 06 07 08 09 21 23 26	GENERAL REQUIREMENTS EXISTING CONDITIONS WOODS, PLASTICS & COMPOSITES THERMAL & MOISTURE PROTECTION OPENINGS FINISHES SPRINKLER HVAC ELECTRIC	\$7,800 \$719,688 \$167,926 \$107,064 \$2,548 \$826,443 \$50,562 \$47,142 \$120,462	\$0.36 \$32.77 \$7.65 \$4.87 \$0.12 \$37.63 \$2.30 \$2.15 \$5.49	
	SUBTOTAL GENERAL CONDITIONS - 10.0% SUBTOTAL G.C. OH & P - 15.0%	\$2,049,635 \$204,965 \$2,254,600 \$338,200		
	SUBTOTAL DESIGN CONTINGENCY - 10.0% SUBTOTAL	\$2,592,800 \$259,300 \$2,852,100		
	ESCALATION - 18.5% SUBTOTAL CONSTRUCTION CONTINGENCY - 10.0%	\$528,200 \$3,380,300 \$338,000		Assuming 2024 through 2025
	SUBTOTAL BONDS & INSURANCE - 3.0% TOTAL CONSTRUCTION COST	\$3,718,300 \$111,500 \$3,829,800	\$174.38	
	PROJECT FEES:	+2,223,300	\$117.00	
	ABATEMENT MONITORING - 13% OF MARKED UP ABATEMENT PACKAGE ARCHITECTURAL & ENGINEERING SERVICES	\$174,791 \$117,900		
	TOTAL PROJECT COST	·		

SUBJECT: GENERAL CONSTRUCTION - ALL TRADES
PROJECT: STAMFORD HS INTERIOR RENOVATION
LOCATION: 55 STRAWBERRY HILL AVE STAMFORD, NY

TYPE EST.: DESIGN DEVELOPMENT

CLIENT: KGD

EST. BY: AV CHKD. BY: JF DATE: 02/10/22 REV. DATE: 04/22/22

EST. NO: 22-0037

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT	TOTAL
		QOANTITI	ONT	HIOL	AWOUNT	TOTAL
<u>01</u>	GENERAL REQUIREMENTS Temporary Barricade & Doors Temporarily Remove & Reinstall Unit Ventilators, Shelving		LF LOC	100.00 200.00	2,400 5,400	7,800
<u>02</u>	EXISTING CONDITIONS					
	Asbestos Abatement					
	Phase 1 & 2 Mobilization - Setup all protection and equipment Remove ACT Ceilings Remove Plaster Around Sprinkler Heads Cleaning, Make Safe for Sprinkler Fitter Entry Phase 3 Demo Remaining Plaster Ceilings Floor Tile Cleaning, Make Safe for Sprinkler Fitter Entry	3 20,273 169 21,302 21,302 15,198 21,302	EA GSF SF SF	20,000.00 8.00 100.00 2.00 10.00 12.00 2.00	60,000 162,184 16,900 42,604 213,020 182,376 42,604	719,688
6.00	WOODS DIACTICS & COMPOSITES					7 13,000
<u>6.00</u>	WOODS, PLASTICS & COMPOSITES Fire treated subfloor sleeper framing, assume 2x4 @ 16" OC New 3/4" Marine Grade Plywood Subfloor	15,266 15,266		4.00 7.00	61,064 106,862	167,926
<u>7.00</u>	THERMAL & MOISTURE PROTECTION					
	Fireproof Uderside of Steel Structure & Deck Above Fire Caulking / Firestopping at Partition Extensions Seal Perimeter & Joints of Plywood Subfloor	9,200 1,569 15,266	LF	5.00 Removed po 4.00	46,000 er Deduct Alt #2 61,064	2 107,064
<u>8.00</u>	<u>OPENINGS</u>					
	Rubber Door Threshold - Low Profile	102	LF	25.00	2,548	
						2,548

SUBJECT: GENERAL CONSTRUCTION - ALL TRADES
PROJECT: STAMFORD HS INTERIOR RENOVATION
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TYPE EST.: DESIGN DEVELOPMENT

CLIENT: KGD

EST. NO: 22-0037 EST. BY: AV CHKD. BY: JF DATE: 02/10/22 REV. DATE: 04/22/22

	UNIT					
ITEM EINIGHE	DESCRIPTION	QUANTITY	UNIT	PRICE	AMOUNT	TOTAL
9.00 FINISHES Ceilings New ACT Ceilings		20,925		10.00	209,250	
New GYP C	eiling	1,037	SF	12.00	12,444	
Floors New VCT New Vinyl B	ase	15,266 2,532		8.00 4.00	122,128 10,128	
Detail 3 - 6" S Caulk	tened T.O Existing Walls to B.O Deck teel Stud, Acoustical Insulation, (2) 5/8 GYP BD, Detail 3 - 7' Extension	476		28.00	13,328	
Keynote 9, [Keynote 11,	Detail 3 - 11'6 Extension Detail 3 - 4' - 11'6' (7.75'Avg) Extension Detail 3 - 4' Extension	3,519 2,596 296.00	SF SF	28.00 28.00 28.00	98,532 72,695 8,288	
	Detail 3 - 4' Extension teel Stud, Acoustical Insulation, (2) 5/8 GYP BD,	816	SF	28.00	22,848	
	Detail 4 - 7' Extension Detail 4 - 4' Extension	931 888.00		47.00 47.00	43,757 41,736	
(1) 1" GYP BE Keynote 13, Keynote 14,	teel Stud, Acoustical Insulation, (1) 5/8 GYP BD, D Shaft Liner Caulk Detail 5 - 7' Extension Detail 5 - 4' - 11'6' (7.75'Avg) Extension Detail 5 - 4' Extension	329 806 296	SF	30.00 30.00 30.00	9,870 24,180 8,880	
Painting Paint GYP 0 Paint / Finisl Paint Walls Patch Walls	n Doors and Frames	1,037 34.00 30,384 4,558	LVS SF	2.50 125.00 2.50 10.00	2,593 4,250 75,960 45,576	
						826,443
21.00 SPRINKLER						
	emolition kler Heads w/ Drops pport of sprinkler heads	169 169		66.70 75.00	11,272 12,675	
	and Branch Piping ed Heads w/ Drops	169	EA	150.00	25,350	
Miscellaneous Coordination I Drain, Fill, and	Drawings, Hydraulic Calculations, As Builts, Etc. I Vent		LS MH	287.50 97.75	288 978	
						50,562

SUBJECT: GENERAL CONSTRUCTION - ALL TRADES
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EST. NO: 22-0037 EST. BY: AV CHKD. BY: JF DATE: 02/10/22

REV. DATE: 04/22/22

				UNIT		
ITEM	DESCRIPTION	QUANTITY	UNIT	PRICE	AMOUNT	TOTAL
23.00	HVAC					
	HVAC Demolition Remove, Store Diffusers, Cap Outlets Protect Unit Ventilators, Remove Protection	41 22	EA EA	153.18 414.86	6,280 9,127	
	Sheetmetal Galvanized Ductwork	145	LBS	22.98	3,332	
	Sheetmetal Accessories					
	Clean Diffusers		EA	62.97	2,582	
	Temporary Duct Supports Flexible Duct/ Preinsulated		ALLOW	5,212.38 93.61	5,212	
	Volume Dampers		EA EA	176.58	3,838 7,240	
	Duct Smoke Dampers/Detectors - ALLOW 18" x 10"		EA	WORKER BERTSCHOOL	er Deduct Alt #:	
	Miscellaneous					
	Coordination Drawings, Submittals, As Builts, O&M's		LS	1,702.00	1,702	
	Testing and Balancing	32	MH	244.66	7,829	
						47,142

SUBJECT: GENERAL CONSTRUCTION - ALL TRADES
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TYPE EST.: DESIGN DEVELOPMENT

CLIENT: KGD

EST. NO: 22-0037 EST. BY: AV CHKD. BY: JF DATE: 02/10/22

REV. DATE: 04/22/22

	UNIT					
ITEM	DESCRIPTION	QUANTITY	UNIT	PRICE	AMOUNT	TOTAL
26.00	ELECTRIC					
	<u>Light Fixtures</u>					
	2x4 Layin, remove/reinstall/clean/relamp	260		223.36	58,074	
	Exit , remove/reinstall/clean/relamp	7	EA	223.36	1,564	
	Branch Circuitry					
	MC Cable (allow)	810	LF	8.33	6,747	
	Switches, replace		EA	103.86	5,920	
	Occupancy Sensor, remove/reinstall	41	EA	138.82	5,692	
	Power Equipment		80 K 10	1960 20 1960 1981 1980	2000 - 670 4	
	Tie into Exist Panelboard	3	EA	326.05	978	
	Special Systems					
	Fire Alarm					
	Smoke Detector, remove/reinstall	9	EA	217.31	1,956	
	CO Detector, remove/reinstall	1	EA	217.31	217	
	Duct Detector Indic It, remove/reinstall	2	EA	150.92	302	
	Cent Equipment (tie into exist, test)	1	LS	3,482.19	3,482	
	Telecommunications System					
	WAP Outlet, remove/reinstall	7	EA	138.82	972	
	WAI Guilet, Terriove/Terristan	·		130.02	372	
	Security System (Empty Conduit)					
	CCTV Camera, remove/reinstall	7	EA	555.30	3,887	
	A/V System		_ ^	400.00		
	Speaker, remove/reinstall		EA	138.82	833	
	Projector, remove/reinstall	18	EA	428.57	7,714	
	Temp Power and Lighting	1	LS	20,000.00	20,000	
	Misc Demo, Removals		LS	2,124.38	2,124	
						120 462
						120,462
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