

Capital Project Appropriation Request 6/16/2022

FY 21/22

Project:	001265	BARRETT PARK
Agency:	0262	Operations: Maintenance Parks

Total Request: \$500,000.00

Part A - Description of Request

Demolition of existing playground
 ADA compliant, 2-5 & 5-12 play areas that include poured-in-place (PIP) rubber safety surfacing;
 Under-drainage for safety surfacing and drainage repair for wet area in playground area
 Grading plan
 Site fencing
 Walkway access
 Administrative oversight of contractor

Part B - Appropriation Request Detail

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
State Grant	500,000.00	0	0	0	0	0	0	500,000.00
Total	\$500,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 06/16/2022	OPM Director/OPM Asst Director  <small>Eida Sinani (Jun 16, 2022 15:19 EDT)</small>	Date Jun 16, 2022
Department Head  <small>Kevin Murray (Jun 16, 2022 13:13 EDT)</small>	Date Jun 16, 2022	Director of Administration <i>Sandra L. Dennies</i> <small>Sandra L. Dennies (Jun 16, 2022 15:26 EDT)</small>	Date Jun 16, 2022
Director  <small>Matt Quiñones (Jun 16, 2022 13:45 EDT)</small>	Date Jun 16, 2022	Mayor <i>Caroline Simmons</i> <small>Caroline Simmons (Jun 16, 2022 16:31 EDT)</small>	Date Jun 16, 2022