

<b>Capital Project Appropriation Request</b>	6/16/2022
<b>FY 21/22</b>	

<b>Project:</b>	001265	BARRETT PARK
<b>Agency:</b>	0262	Operations: Maintenance Parks

**Total Request: \$500,000.00**

**Part A - Description of Request**


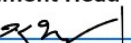

Demolition of existing playground  
 ADA compliant, 2-5 & 5-12 play areas that include poured-in-place (PIP) rubber safety surfacing;  
 Under-drainage for safety surfacing and drainage repair for wet area in playground area  
 Grading plan  
 Site fencing  
 Walkway access  
 Administrative oversight of contractor

**Part B - Appropriation Request Detail**

Fund Source	FY 21/22	Capital Forecast						Total
	Amount	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
State Grant	500,000.00	0	0	0	0	0	0	500,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000.00</b>

**Part C - Project History**

**Part D - Approvals**

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 06/16/2022	<b>OPM Director/OPM Asst Director</b>  <small>Eida Sinani (Jun 16, 2022 15:19 EDT)</small>	<b>Date</b> Jun 16, 2022
<b>Department Head</b>  <small>Kevin Murray (Jun 16, 2022 13:13 EDT)</small>	<b>Date</b> Jun 16, 2022	<b>Director of Administration</b> <i>Sandra L. Dennies</i> <small>Sandra L. Dennies (Jun 16, 2022 15:26 EDT)</small>	<b>Date</b> Jun 16, 2022
<b>Director</b>  <small>Matt Quiñones (Jun 16, 2022 13:45 EDT)</small>	<b>Date</b> Jun 16, 2022	<b>Mayor</b> <i>Caroline Simmons</i> <small>Caroline Simmons (Jun 16, 2022 16:31 EDT)</small>	<b>Date</b> Jun 16, 2022
Request ID - 184	Project ID - 1265	User - JLazcano	Date Entered - 3/23/2022 11:23:34 AM
		Fiscal Year - 2022	Page 1 of 1