

**Board of Finance Transfer Request
Operating Budget
FY 2022/2023**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

TO: Board of Finance
FROM: Matt Quiñones, Department Director
DATE: 6/30/2022
PURPOSE: FUND THE COST OF A NEW FULL TIME LABORER
DEPT: 2143 - Collection
REQUEST AMOUNT: \$53,237.00

Part A - Description of Request




This is a request to transfer funds from some seasonal accounts to Collections/Salary to fund the cost of a new full time Laborer position. Due to the increase in collections required we have a need for additional staff.

Part B - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To
01421411203	Transf Station/Seasonal				43,229			33,237.00	0.00
01421421203	Recycling/Seasonal				27,000			20,000.00	0.00
01421431100	Collection/Salaries				2,273,837			0.00	53,237.00
Total								\$53,237.00	\$53,237.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Matt Quiñones, Department Head/Director  <small>Matt Quiñones (Jul 5, 2022 14:06 EDT)</small>	Date Jul 5, 2022	OPM Director/OPM Asst Director  <small>Elda Sinani (Jul 5, 2022 14:12 EDT)</small>	Date Jul 5, 2022
Sandra L. Dennies, Director of Administration  <small>David A Yanik, Controller on behalf of S. Dennies, Dir of Admin (Jul 5, 2022 14:26 EDT)</small>	Date Jul 5, 2022		

1003652375	jlazcano	6/30/2022							TRFF Collection
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