

**Board of Finance Transfer Request
Operating Budget
FY 2021/2022**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

TO: Board of Finance
FROM: Douglas Dalena, Department Director
DATE: 7/5/2022
PURPOSE: YEAR END FY21/22 BOF TRANSFERS
DEPT: 4010 - Director of Law
REQUEST AMOUNT: \$105,000.00

Part A - Description of Request

Year End FY21/22 Board of Finance Transfers

Part B - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To
01440201100	HR/Salaries								
	1,197,698	1,407,414	1,407,414	1,407,414	1,407,414	1,447,165	1,498,165	0.00	51,000.00
01440201203	HR/Seasonal								
	41,828	29,120	29,827	29,827	29,827	29,827	34,827	0.00	5,000.00
01440201301	HR/Overtime								
	45,931	30,086	30,086	30,086	30,086	31,879	80,879	0.00	49,000.00
01440203203	HR/Civil Service Exams								
	29,175	509,430	509,430	509,430	509,430	509,430	404,430	105,000.00	0.00
Total								\$105,000.00	\$105,000.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Douglas Dalena, Department Head/Director	Date	OPM Director/OPM Asst Director	Date
Sandra L. Dennies, Director of Administration	Date		

1003652379	jlazcano	7/5/2022				TRFF Director of Law
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