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**Subject:** Change to Ceridian-Stamford Contract for RFP 714 HRIS & Payroll Solution

Good morning Your Honor,

Attached for your consideration are a pair of Software Requirements Specification (SRS) Documents that add additional services/fees to the City's contract with Ceridian for the City's HRIS & Payroll Solution software (RFP 714). If agreeable, ***please forward the attached SRS Documents to the City's Board of Finance for consideration.***

These SRS Documents are necessary to fund work to modify the Dayforce HR/Payroll system to facilitate integration with the Oracle Cloud Financial system. The work includes changes to the chart of account codes and job data within Dayforce so that the payroll interface data can be produced by Dayforce with the Oracle chart of accounts enabling City employees to use the same chart of accounts for payroll and financial transactions.

These SRS Documents add an additional \$69,480.00 in fees to this contract (\$40,680.00 Denise + \$28,800.00 Madison). The original Ceridian contract price was \$624,180.00. The current contract price is \$929,325.00. \$73,125.00 of that increase was approved by the BOF in Oct. 2020. We have since exceeded the contract price by more than 15% and, therefore, now need BOF approval for these SRS Documents per Sec. 23-18.4.C.(2) of the City's Code of Ordinances.

Please directly contact: Chuck Williams if you have specific questions regarding these additional services/fees; David Yanik if you have questions regarding Ceridian's services in general; or Erik Larson if you have questions regarding fees-to-date. You may, of course, contact me at your convenience if I may be of any further assistance to you in this matter.

Thank you,

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