## Stamford Community Development Community Development Block Grant Year 48 July 1, 2022 - June 30, 2023

Final CDBG Allocation: \$877,693 Final HOME Allocation: \$493,472 CDBG-CV Allocation: \$1,229,027

Public Services			Allocation		
Agency	Program	CD Objective	CDBG	FINAL CDBG	CDBG-CV
Kids in Crisis	Safe Haven for Kids-Counselor for Crisis Hotline	Low Income Be	nefit \$ <del>15,000</del>	\$12,424	\$0
River House Adult Day Care	Door to Door Transportation Service	Low Income Be	nefit \$25,000	\$22,424	\$0
Person to Person	Critical Needs Assistance Program	Low Income Be	nefit \$25,000	\$22,424	\$0
Inspirica	Women's Housing Program Life Planning Coach	Low Income Be	nefit \$ <del>12,107</del>	\$9,531	\$0
SilverSouce	Elderly Medical Expense Program	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$23,000
SilverSouce	Elderly Food & Nutrition Program	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$37,000
Housing Collective	Supportive Homelessness Program	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$70,000
Saint Joseph Parenting Center	Child Abuse Prevention	Low Income Be	nefit \$0	\$0	\$20,000
City of Stamford	Early Childhood Support Childcare Assistance	Low Income Be	nefit \$0	\$0	\$100,000
Pacific House	Drop In Program	Low Income Be	nefit \$49,000	\$46,424	\$0
Liberation Program	West Side Behavioral Health Initiative	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$10,000
Women's Mentoring Network	E to the 4th Power	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$24,000
Food Bank of Fairfield County	Warehouse Manager	Low Income Be	nefit \$ <del>21,000</del>	\$18,424	\$0
Wheel it Forward	Medical Equipment Assistance	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$20,000
United Way	Enrichment Fund for Children	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$29,000
New Covenant Center	Reducing Food Insecurity Program	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$81,627
Women Business Development Council	Equity Grant Program	Low Income Be	nefit <del>\$0</del>	<b>\$</b> 0	\$65,000
YMCA	After School Program	Low Income Be	nefit <del>\$0</del>	\$0	\$151,413
Domestic Violence Crisis Center	Youth & Family Counseling	Low Income Be	nefit <del>\$0</del>	\$0	\$50,000
Stamford Elderly Housing Corp.	Stamford Scofield Manor COVID Expenses	Low Income Be	nefit <del>\$0</del>	\$0	\$219,432
	S	Sub-Total	\$147,107	\$131,651	\$900,472

15.0% of final CDBG allocation to Public Services - difference to be distributed evenly (not to exceed requested amount)

Public Improvements		Allocation			
Agency	Program	CD Objective	<del>CDBG</del>	FINAL CDBG	CDBG-CV
Inspirica	Gilead House Bathroom Renovation	Low Income Benefit	<del>\$36,103</del>	\$31,003	\$0
ARI of CT	Replacement of Accessible Ramp	Low Income Benefit	<del>\$38,350</del>	\$33,250	\$0
Boys & Girls Club of Stamford	COVID Mitigation Program	Low Income Benefit	<del>\$23,000</del>	\$17,900	\$50,000
Boys & Girls Club of Stamford	Roof Top HVAC Replacement	Low Income Benefit	<del>\$0</del>	\$0	\$20,055
Childrens Learning Center	Palmers Hill Siding Phase II	Low Income Benefit	<del>\$55,000</del>	\$49,900	\$0
Jackie Robinson Park of Fame	Beautification Project	Low Income Benefit	<del>\$0</del>	\$0	\$15,000
City of Stamford	West Side Traffic Calming & Pedestrian Project	Low Income Benefit	<del>\$0</del>	\$0	\$75,000
City of Stamford	Gymnasium Roof Repair	Low Income Benefit	\$ <del>90,715</del>	\$85,615	\$0
Domestic Violence Crisis Center	Roof Repair & Basement Waterproofing	Low Income Benefit	<del>\$0</del>	\$0	\$90,000
Rowan Center	Long Term Therapy Programming	Low Income Benefit	<del>\$0</del>	\$0	\$20,000
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	Sub-Total \$ <del>243,168</del>				\$270,055

24.8% of final CDBG allocation to Public Improvements - difference to be distributed evenly (not to exceed requested amount)

Economic Development	Allocation		
	CDBG	FINAL CDBG	CDBG-CV
Sub-Total	<del>\$0</del>	\$0	\$0

0.0% of final CDBG allocation to Economic Development

Housing			Allocation		
Agency	Program	CD Objective	CDBG	FINAL CDBG	CDBG-CV
New Neighborhood	Friendship House Heating Upgrades	Low Income Benefit	<del>\$130,160</del>	\$121,115	\$0
Pacific House	Ann Street Housing Program Furnishings	Low Income Benefit	<del>\$5,775</del>	\$0	<b>\$</b> 0
Pacific House	Fairfield Commons Heating System	Low Income Benefit	\$41,750	\$32,705	\$0
Housing Authority	Scofield Manor Cold Storage Walk In	Low Income Benefit	<del>\$25,000</del>	\$15,955	\$0
Samford Community Development	Housing Development Program	Low Income Benefit	\$200,000	\$190,955	\$0

Sub-Total	<del>\$402,685</del>	\$360,730	\$0
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41.1% of final CDBG allocation to Housing - difference to be distributed evenly (not to exceed requested amount)

Administration & Planning		Allocation			
Agency	Program		CDBG	FINAL CDBG	CDBG-CV
Stamford Community Development	Program Administration		\$187,750	\$167,644	\$58,500
		Sub-Total	<del>\$187,750</del>	\$167,644	\$58,500

19.1% of final CDBG allocation to Administration & Planning

Summary			Allocation				
		CDBG	FINAL CDBG	CDBG-CV			
Public Services (15.0%)		\$147,107	\$131,651	\$900,472			
Public Improvements (24.8%)		\$243,168	\$217,668	\$270,055			
Economic Development (0.0%)		<del>\$0</del>	\$0	\$0			
Housing (41.1%)		\$402,685	\$360,730	\$0			
Administration & Planning (19.1%)		<del>\$187,750</del>	\$167,644	\$58,500			
Contingency		<del>\$0</del>	\$0	\$0			
	CDBG Total	\$980,710	\$877,693	\$1,229,027			
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				HOME			
HOME Projects (75.0% of final HOME allocation)				\$370,104			
CHDO Reserve (15.0% of final HOME allocation)				\$74,021			
HOME Administration (10% of final HOME allocation)				\$49,347			
	HOME Total			\$493,472			
	HUD Funding Total			\$2,600,192			