

**Board of Finance Transfer Request  
Operating Budget  
FY 2021/2022**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

**TO:** Board of Finance  
**FROM:** William Napoletano, Department Director  
**DATE:** 9/13/2022  
**PURPOSE:** FY22 YEAR END BOF TRANSFER  
**DEPT:** 1022 - Revenue Services  
**REQUEST AMOUNT:** \$36,084.00

**Part A - Description of Request**

FY22 YEAR END BOF TRANSFER

**Part B - Account Information**

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To	
<b>01410223601</b>	<b>Revenue Svs/Contracted Services</b>									
	124,277	110,000	110,000	110,000	110,000	112,550			<b>36,084.00</b>	
<b>01410321100</b>	<b>Controller/Salaries</b>									
	1,511,549	1,686,249	1,686,249	1,686,249	1,686,249	1,660,440	1,624,356	<b>36,084.00</b>	<b>0.00</b>	
<b>Total</b>								<b>\$36,084.00</b>	<b>\$36,084.00</b>	

Per BOF Meeting on 09/06/22, this transfer was processed prior to authorization due to timing.

**Part C - Approvals**

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

<b>William Napoletano, Department Head/Director</b> <i>Bill Napoletano</i> <small>Bill Napoletano (Sep 14, 2022 08:25 EDT)</small>	<b>Date</b>	<b>OPM Director/OPM Asst Director</b> <i>Elda Sinani</i> <small>Elda Sinani (Sep 14, 2022 16:04 EDT)</small>	<b>Date</b>
<b>Sandra L. Dennies, Director of Administration</b> <i>Sandy Dennies</i> <small>Sandy Dennies (Sep 14, 2022 16:23 EDT)</small>	<b>Date</b>		

1003652425	lberta	9/13/2022				TRFF Revenue Services
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