

**Board of Finance Transfer Request
Operating Budget
FY 2022/2023**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

TO: Board of Finance
FROM: Matt Quiñones, Department Director
DATE: 9/28/2022
PURPOSE: DIRECTOR OF PARKS AND RECREATION
DEPT: 2530 - Leisure Services Administration
REQUEST AMOUNT: \$111,000.00

Part A - Description of Request

This is a request to transfer \$111k from Engineering salaries to fund the cost of a Director of Parks and Recreation. This position was redesigned following the retirement of the Recreation Services Supervisor to oversee the merger of the Parks & Recreation departments, following the approval of the Personnel Commission. As a result, the newly created Director of Parks & Recreation replaces the Recreation Services Supervisor position, and now supervises the Parks & Recreation department.



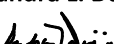

The estimated start date for this position is 10/17/22.

Part B - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To
01422001100	Engineer/Salaries								
	579,495	698,601	698,601	698,601	698,601	742,407	682,407	60,000.00	0.00
01422011100	Construction Management/Salaries								
	543,416	772,768	772,768	693,452	693,452	729,588	678,588	51,000.00	0.00
01425301100	Leisure Svcs/Salaries								
	559,883	562,541	562,541	562,541	562,541	455,522	566,522	0.00	111,000.00
Total								\$111,000.00	\$111,000.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Matt Quiñones, Department Head/Director	Date	OPM Director/OPM Asst Director	Date
 <small>Matt Quiñones (Sep 28, 2022 17:05 EDT)</small>	Sep 28, 2022	 <small>Elda Sinani (Sep 28, 2022 22:34 EDT)</small>	Sep 28, 2022
Sandra L. Dennies, Director of Administration	Date	Caroline Simmons, Mayor	Date
 <small>Sandy Dennies (Sep 29, 2022 09:25 EDT)</small>	Sep 29, 2022	 <small>Caroline Simmons (Sep 29, 2022 17:09 EDT)</small>	Sep 29, 2022

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