

# Capital Project Appropriation Request

9/15/2022

## FY 22/23

<b>Project:</b>	<b>C63005</b>	<b>FIRE APPARATUS</b>
<b>Agency:</b>	<b>0351</b>	<b>Public Safety: Stamford Fire Department</b>

**Total Request: \$150,000.00**

### Part A - Description of Request

Request needed to adjust for the market increase in the cost of apparatus.

### Part B - Appropriation Request Detail

Fund Source	FY 22/23 Amount	Capital Forecast						Total
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	150,000.00	0	0	0	0	0	0	150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000.00</b>

### Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
< 2019	4,777,806.00	0.00	3,709,130.00	1,068,676.00
2019	600,000.00	0.00	1,199,990.00	-599,990.00
2020	1,140,812.00	0.00	543,540.00	597,272.00
2021	800,000.00	0.00	1,043,435.29	-243,435.29
2022	1,200,000.00	0.00	1,906,197.42	-706,197.42
2023	2,000,000.00	109,922.28	0.00	1,890,077.72
<b>Total</b>	<b>\$10,518,618.00</b>	<b>\$109,922.28</b>	<b>\$8,402,292.71</b>	<b>\$2,006,403.01</b>

### Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 09/19/2022	<b>OPM Director/OPM Asst Director</b> <u>Elda Sinani</u> <small>Elda Sinani (Sep 20, 2022 10:13 EDT)</small>	<b>Date</b> Sep 20, 2022
<b>Department Head</b> <u>Trevor Roach</u> <small>Trevor Roach (Sep 20, 2022 08:09 EDT)</small>	<b>Date</b> Sep 20, 2022	<b>Director of Administration</b> <u>Sandy Dennies</u> <small>Sandy Dennies (Sep 20, 2022 10:16 EDT)</small>	<b>Date</b> Sep 20, 2022
<b>Director</b> <u>Lou DeRubeis</u> <small>Lou DeRubeis (Sep 20, 2022 10:10 EDT)</small>	<b>Date</b> Sep 20, 2022	<b>Mayor</b> <u>Caroline Simmons</u> <small>Caroline Simmons (Sep 20, 2022 15:59 EDT)</small>	<b>Date</b> Sep 20, 2022