Capital Project Appropriation Request FY 22/23 Project: CP2351 EAST SIDE FIRE STATION Agency: 0351 Public Safety: Stamford Fire Department

Total Request: \$100,000.00

Part A - Description of Request

Costs of the remodeling of the co-ed bathroom has exceeded estimates.

Part B - Appropriation Request Detail	Part	B - A	ppro	oriation	Reques	t Detail
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	FY 22/23							
Fund Source	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	100,000.00	0	0	0	0	0	0	100,000.00
Total	\$100,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000.00

Part (C - Pro	iect H	istory
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Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
< 2019	450,000.00	0.00	369,522.36	80,477.64
2021	110,000.00	0.00	2,315.26	107,684.74
2022	0.00	0.00	17,957.69	-17,957.69
2023	0.00	7,475.00	364.86	-7,839.86
Total	\$560,000.00	\$7,475.00	\$390,160.17	\$162,364.83

Part D - Appro	vals							
Preparer OPM Dept		Date 09/19/2022		OPM Director/OPM Asst Director	tor	Date Sep 20, 2022		
		09/19/2022		Elda Sinani Elda Sinani (Sep 20, 2022 10:13 EDT)				
Department Head		Date		Director of Administration		Date		
Trevor Roach Trevor Roach (Sep 20, 2022 08:09 EDT)		Sep 20, 202	2	Sandy Dennies (Sep 20, 2022 10:16 EDT)		Sep 20, 2022		
Director		Date			Date			
Lou DeRubeis Lou DeRubeis (Sep 20, 2022 10:11 EDT)		Sep 20, 202	22	Mayor Carolins Simmons Caroline Simmons (Sep 20, 2022 15:58 EDT)	<u>-</u> !	Sep 20, 2022		
Request ID - 203	Project ID - 83	User - jlazcano	Date	e Entered - 9/15/2022 3:41:08 PM	Fiscal Yea	r - 2023	Page 1 of 1	