

Request for Additional Appropriation

Operating Budget

FY 2022/2023

TO: Members of the Board of Finance and The Board of Representative
FROM: Caroline Simmons, Mayor
DATE: 9/28/2022
PURPOSE: TO FUND CITY'S SHARE OF ADULT LEAGUES
DEPT: 2535 - Self-Sustaining Programs
REQUEST AMOUNT: \$75,000.00
FUNDING SOURCE: Revenue

Part A - Description of Request

This is a request to increase the contractual services line item under the Self-Sustaining Program (2535) for \$75K to fund the cost of the City's portion of adult leagues programs that take place throughout the year. The funds will allow Recreation Services to increase the number of programs and participants in each of the contracted services programs listed below.

Due to Covid, the programs and camps numbers had decreased over the last two years, which decreased our contracted serviced line item. However, over the 2022 Summer (and now this Fall) we are seeing an increase in the number of youth and adult participants in our programs. This has created a need for additional funds in the Self Sustaining/Contracted Services line item to pay the contractors. The funds (which will come from revenue earned) will allow the Recreation Department to continue to offer additional programs for the youth and adults of Stamford and pay the portion the City owes to each contractor.

Revenue Funding Source: Adult Leagues (01302533411045)





Part B - Computative Narrative

Peak Performance Sports Camps – \$25,000
 Adult Pickleball Programs- \$25,000
 Eagles Soccer-\$10,000
 US Sports Network-\$5,000
 US Sports Institute -\$5,000
 Skyhawks Camps - \$5,000
 Total: \$75,000

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01425353601	Self-Sustain/Contracted Services								
	142,472	149,250	149,250	149,250	149,250	149,250	34,116	224,250	75,000.00
Total									\$75,000.00
Tax Impact									0.000003

Part D - Approvals

Matt Quiñones, Department Head/Director  <small>Matt Quiñones (Sep 30, 2022 11:35 EDT)</small>	Sandra L. Dennies, Director of Administration  <small>David A Yanik, Controller on behalf of S. Dennies, Dir of Admin (Sep 30, 2022 25:11 EDT)</small>
OPM Director/OPM Asst Director  <small>Eida Sinani (Sep 30, 2022 11:57 EDT)</small>	Caroline Simmons, Mayor  <small>Caroline Simmons (Sep 30, 2022 15:29 EDT)</small>

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