## Capital Project Request FY 2024-2030

718 CP1460 PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE

Agency: STF Short Term Financing: Capital

Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov

Location: City Wide

Neighborhood:

 Dept Priority
 1
 Tier
 0

 HTE Date
 2022-10-06
 YTD Balance
 1,293,544.44

 Encumbered
 50,486.71
 Amount Available
 1,293,544.44

 Advanced
 0.00
 Unfunded
 0.00

**Project Description** - (1)-SPD Patrol Vehicles (20) - 1,400,000 (2)-SPD Crowd Management Sprinter Vehicle - 60,000 (3)-SFD Fire Marshal Response Vehicles (2) - 50,000 (4)-PSHW 15 Passenger Van - 40,000

**Voting District:** 

Detailed Pro	oject Co	ost	Just	ification for In	clusion in Ca	pital Plan	Expenditures by Year							
Design Development		\$0		✓ Life Safety				al Year	Authorizat	tion	Encumbered		enditure	
Construction Related		\$0						023	914,0	00.00	50,486	.71	0.00	
Equipment Acquisition		\$1,550,000	<ul> <li>Continues On-Going Project</li> <li>Leverages Other Funds</li> <li>Infrastructure</li> </ul>				20	022	120,0	00.00	0.00		,081,707.01	
Miscellaneous Costs		\$0					20	021	1,616,000.00		0	.00	224,261.84	
Professional Services		\$0	🗹 Qı	ality of Life			Total Exp	enditures	es \$2,650,000.0		.00 \$50,486.71		,305,968.85	
Land Acquisition		\$0		an Related blic Safety Hea	lth									
Art Work		\$0		andated Legal										
FY 22/23 Total		\$1,550,000	<ul> <li>Positive Revenue Impact</li> <li>Positive Operational Impact/Efficiency</li> </ul>				Method Used in Estimating Cost:			:: Estima	Estimated change in annual operating cost:			
				□ Other				Current contract pricing			\$0			
Request				FY 23/24				Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	
Bond (City)	20	1,550,000		0 0	0	0	0	0	0	0	0	0	1,550,000	
		1,550,000		0 0	0	0	0	0	0	0	0	0	1,550,000	

History				FY 22/23									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Capital Non Recurring		0	0	914,000	914,000	914,000	0	0	0	0	0	0	0
Bond (City)	5	914,000	739,000	0	0	0	770,000	770,000	770,000	770,000	770,000	770,000	5,534,000
		914,000	739,000	914,000	914,000	914,000	770,000	770,000	770,000	770,000	770,000	770,000	5,534,000

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