

Capital Project Request FY 2024-2030

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419 CP7912 SPECIALITY POLICE VEHICLES

Agency: 0330 Public Safety: Police - Department Wide
Contact: T. Shaw - (203) 977-4681 - tshaw@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
HTE Date	2022-10-06	YTD Balance	425,000.00		
Encumbered	0.00	Amount Available	425,000.00		
Advanced	0.00	Unfunded	0.00		

Project Description - (1)Upgrade / Retrofit Command Vehicle \$200,000 (2) Police SRT Equipment Truck \$125,000

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$325,000	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 22/23 Total	\$325,000	<input type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	425,000.00	0.00	0.00
2021	-250,000.00	0.00	0.00
<2020	250,000.00	0.00	0.00
Total Expenditures	\$425,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (Parking)	20	325,000	0	0	0	0	0	0	0	0	0	0	325,000
		325,000	0	0	0	0	0	0	0	0	0	0	325,000

Comments - The current 25 year old 1997 Parker 21ft. Center console Outboard has a cracked transom due to age and wear and tear. The cost to repair is more than the boat is worth and would not be sea worthy as a patrol / rescue boat. Requesting to upgrade to a police specific patrol / rescue boat. UPDATE: The current prices / quotes for patrol rescue boats have increased to the \$450,000 range since this project request was first proposed. This would possibly require using the approved funding earmarked for item # 2 - Command truck upgrades. Note: quoted prices for the required retrofits have also increased. 2.) The current Police Command Vehicle was purchased in 2006. The vehicle itself is in good mechanical repair, however, the electronics, radios, computers, cameras, and other technology are now 15 years outdated. The interior workspaces are worn and need to be replaced as well. UPDATE: Quoted prices for required upgrades / retrofits have increased. Orig. \$100,000 used to offset price increases for Patrol Boat. Additional \$100,00 requested for Command Truck upgrades based on current (Oct. 2022) quotes. (3.) Police SRT Equipment Vehicle requested to transport the large amount of rescue, de-escalation, protection, and safety equipment used by the team when responding to barricaded subjects, possible active shooters, high risk search warrants, etc. Currently it is difficult and inefficient trying to transport the large amount of required equipment in the same vehicles as the personnel themselves of other vehicles not suited for equipment transport.

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	425,000	425,000	425,000	425,000	425,000	0	0	0	0	0	0	425,000
		425,000	425,000	425,000	425,000	425,000	0	0	0	0	0	0	425,000