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388 C63005 FIRE APPARATUS

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire Department

Neighborhood: Voting District:

		Dept Priority	1	Tier	0	
HTE Date	2022-10-06	YTD Balance	2,006,403.0			
Encumbered	109,922.28	Amount Available	1,706,403.0			
Advanced	0.00	Unfunded		300,0	00.00	

Project Description - We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve for additional years. Fire apparatus approaching or exceeding 15 to 20 years of age, corrosion, metal fatigue and crystallization in concealed areas can result in serious consequences. For this reason we are prioritizing this request as 1. We are requesting \$1,500,000 to replace two engines and \$200,000 to refurb the public safety command vehicle.

Detailed Project	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$0 \$1,700,000 \$0 \$0 \$0 \$0 \$1,700,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ✓ Other

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2023	2,000,000.00	109,922.28	0.00										
2022	1,200,000.00	0.00	1,906,197.42										
2021	800,000.00	0.00	1,043,435.29										
2020	1,140,812.00	0.00	543,540.00										
<2020	5,377,806.00	0.00	4,909,120.00										
Total Expenditures	\$10,518,618.00	\$109,922.28	\$8,402,292.71										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request	equest FY 23/24					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,700,000	0	0	0	0	0	0	0	0	0	0	1,700,000
		1,700,000	0	0	0	0	0	0	0	0	0	0	1,700,000

History FY 22/23						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Private Contributions	0	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000
Bond (City)	20	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0	0	0	0	1,700,000
2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	2,000,000

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62 CP9351 HYDRANT REPLACEMENT

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Citywide

Neighborhood: Voting District:

		Dept Priority	2	Tier	0	
HTE Date	2022-10-06	YTD Balance	100,121.9			
Encumbered	150,000.00	Amount Available		100,1	21.93	
Advanced	0.00	Unfunded			0.00	

Project Description - The water company is replacing and improving several water mains throughout the city. As they replace the water mains we replace the old hydrants connected to the old mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system. The construction portion of these ongoing obligations are: digging out existing plumbing and hydrants, road, and sidewalk repairs to restore to previous condition. We have met with the water company and created a priority replacement that is currently being done.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2023	250,000.00	150,000.00	0.00										
2022	50,000.00	0.00	143,528.26										
2021	50,000.00	0.00	38,471.74										
2020	75,000.00	0.00	0.00										
<2020	1,081,914.18	0.00	1,074,792.25										
Total Expenditures	\$1,506,914.18	\$150,000.00	\$1,256,792.25										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request FY 23/24						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	300,000	0	0	0	0	0	0	0	0	0	0	300,000
		300,000	0	0	0	0	0	0	0	0	0	0	300,000

History	History FY 22/23					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	150,000	50,000	250,000	250,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	750,000
		150,000	50,000	250,000	250,000	250,000	100,000	100,000	100,000	100,000	100,000	100,000	750,000

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434 CP7181 PERSONAL PROTECTION EQUIPMENT (PPE)

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire

Neighborhood: Voting District:

		Dept Priority	3	Tier	0
HTE Date	2022-10-06	YTD Balance		154,9	17.15
Encumbered	30,253.66	Amount Available		104,9	17.15
Advanced	0.00	Unfunded		50,0	00.00

Project Description - For the purchase of Turn Out Gear for all Stamford Firefighters, Career. Per the CBA, each member receives new gear every 5 years. Turn out gear in this regard includes coat, pants. NFPA standard 1871 requires the retirement of this equipment within 10 years of the date of manufacturer, best practice is for each firefighter to be issued 2 sets of Turn out gear to allow for repair and decontamination of each. The hazards related to cancer and contaminates that are retained within the gear is becoming clearer through studies every year. The entire department has better than 260 members required to have turn out gear.

Detailed Project	t Cost	Justification for Inclusion in Capital Plan			
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$150,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds Infrastructure ✓ Quality of Life Plan Related ✓ Public Safety Health ✓ Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other			

Expenditures by Year									
Fiscal Year	Authorization Encumbered Expenditu								
2023	0.00	30,253.66	0.00						
2022	0.00	0.00	48,699.14						
2021	100,000.00	0.00	46,047.20						
2020	150,000.00	0.00	45,670.68						
<2020	511,500.00	0.00	435,912.17						
Total Expenditures	\$761,500.00	\$30,253.66	\$576,329.19						

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request				FY 23/24			Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		150,000	0	0	0	0	0	0	0	0	0	0	150,000

History FY 22/23			Capital Forecasts										
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	50,000	50,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	950,000
		50,000	50,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	950,000

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Estimated change in annual operating cost:

60 CP6577 GLENBROOK BUILDING & EXTERNAL IMPROVEMENTS

Agency: 0351 Public Safety: Stamford Fire Department Contact: Robert Morris - - RMorris@StamfordCT.gov

Location:

Neighborhood: Voting District:

		Dept Priority	4	Tier	0
HTE Date	2022-10-06	YTD Balance		82,9	18.28
Encumbered	1,200.00	Amount Available		82,9	18.28
Advanced	0.00	Unfunded			0.00

		ish of brick and parapet. Roof is leaking and need							
Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan		Expenditur	es by Year				
Design Development	\$0	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure			
Construction Related	\$0	Life Safety	2023	0.00	1,200.00	0.00			
Equipment Acquisition	\$200,000	☐ Continues On-Going Project☐ Leverages Other Funds	2022	0.00	0.00	6,480.79			
Miscellaneous Costs	\$0	☐ Infrastructure	2021	100,000.00	0.00	9,400.93			
Professional Services	\$0	Quality of Life	<2020	63,592.24	0.00	63,592.24			
Land Acquisition	\$0	│	Total Expenditures	\$163,592.24	\$1,200.00	\$79,473.90			
Art Work	\$0	Mandated Legal							
FY 22/23 Total	\$200.000	Positive Revenue Impact							

Positive Operational Impact/Efficiency

Other

Request				FY 23/24			Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	0	0	0	0	0	0	0	0	0	0	200,000
	·	200,000	0	0	0	0	0	0	0	0	0	0	200,000

Method Used in Estimating Cost:

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166 CP6806 FIRE MAINTENANCE GARAGE

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire Maintenance Facility, 148 Magee Ave.

Neighborhood: Voting District:

		Dept Priority	5	Tier	0
HTE Date	2022-10-06	YTD Balance		62,5	15.60
Encumbered	0.00	Amount Available		62,5	15.60
Advanced	0.00	Unfunded			0.00

Project Description - Acquisition of a truck lift to replace the current outdated unit.

Detailed Project	t Cost	Justification for Inclusion in Capital Plan			
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$0 \$220,000 \$0 \$0 \$0 \$0 \$0 \$220,000	✓ Cost Savings ✓ Life Safety ☐ Continues On-Going Project ☐ Leverages Other Funds ☐ Infrastructure ☐ Quality of Life ✓ Plan Related ✓ Public Safety Health ✓ Mandated Legal ☐ Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ☐ Other			

Expenditures by Year								
Fiscal Year Authorization Encumbered Expenditure								
2021	0.00	0.00	2,075.00					
2020	0.00	0.00	15,123.84					
<2020	80,000.00	0.00	285.56					
Total Expenditures	\$80,000.00	\$0.00	\$17,484.40					

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Quote	\$0

Request				FY 23/24					Capital F	orecasts			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	220,000	0	0	0	0	0	0	0	0	0	0	220,000
		220,000	0	0	0	0	0	0	0	0	0	0	220,000

Comments - The current lift is outdate and does not have the current safety features required. It does not have the capacity for the current apparatus.

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1270 001270 WOODSIDE FIREHOUSE

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: zzzz

Neighborhood: Voting District:

Dept Priority 6 Tier 0

HTE Date YTD Balance
Encumbered Amount Available

Advanced 0.00 Unfunded

Project Description	- Repaving	of par	king	lot
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Detailed Project	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other					

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request				FY 23/24					Capital F	orecasts			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000