

# Capital Project Request FY 2024-2030

10/7/2022 10:31:30 AM

## 388 C63005 FIRE APPARATUS

**Agency:** 0351 Public Safety: Stamford Fire Department  
**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov  
**Location:** Stamford Fire Department  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>HTE Date</b>	2022-10-06	<b>YTD Balance</b>	2,006,403.01		
<b>Encumbered</b>	109,922.28	<b>Amount Available</b>	1,706,403.01		
<b>Advanced</b>	0.00	<b>Unfunded</b>	300,000.00		

**Project Description** - We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve for additional years. Fire apparatus approaching or exceeding 15 to 20 years of age, corrosion, metal fatigue and crystallization in concealed areas can result in serious consequences. For this reason we are prioritizing this request as 1. We are requesting \$1,500,000 to replace two engines and \$200,000 to refurb the public safety command vehicle.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2023	2,000,000.00	109,922.28	0.00
Equipment Acquisition	\$1,700,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	1,200,000.00	0.00	1,906,197.42
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2021	800,000.00	0.00	1,043,435.29
Professional Services	\$0	<input type="checkbox"/>	Infrastructure	2020	1,140,812.00	0.00	543,540.00
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life	<2020	5,377,806.00	0.00	4,909,120.00
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	<b>Total Expenditures</b>	<b>\$10,518,618.00</b>	<b>\$109,922.28</b>	<b>\$8,402,292.71</b>
<b>FY 22/23 Total</b>	<b>\$1,700,000</b>	<input type="checkbox"/>	Public Safety Health	<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
		<input type="checkbox"/>	Mandated Legal	Past Experience		\$0	
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,700,000	0	0	0	0	0	0	0	0	0	0	1,700,000
		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Private Contributions	0	300,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	300,000
Bond (City)	20	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0	0	0	0	0	0	1,700,000
		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>





# Capital Project Request FY 2024-2030

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**60 CP6577 GLENBROOK BUILDING & EXTERNAL IMPROVEMENTS**

**Agency:** 0351 Public Safety: Stamford Fire Department

**Contact:** Robert Morris - - RMorris@StamfordCT.gov

**Location:**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	4	<b>Tier</b>	0
<b>HTE Date</b>	2022-10-06	<b>YTD Balance</b>	82,918.28		
<b>Encumbered</b>	1,200.00	<b>Amount Available</b>	82,918.28		
<b>Advanced</b>	0.00	<b>Unfunded</b>	0.00		

**Project Description** - Redo chipping/falling finish of brick and parapet. Roof is leaking and needs to be replace. Generator replacement \$50,000

Detailed Project Cost	Amount	Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$200,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
<b>FY 22/23 Total</b>	<b>\$200,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	1,200.00	0.00
2022	0.00	0.00	6,480.79
2021	100,000.00	0.00	9,400.93
<2020	63,592.24	0.00	63,592.24
<b>Total Expenditures</b>	<b>\$163,592.24</b>	<b>\$1,200.00</b>	<b>\$79,473.96</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	0	0	0	0	0	0	0	0	0	0	200,000
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

# Capital Project Request FY 2024-2030

10/7/2022 10:31:33 AM

## 166 CP6806 FIRE MAINTENANCE GARAGE

**Agency:** 0351 Public Safety: Stamford Fire Department  
**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov  
**Location:** Stamford Fire Maintenance Facility, 148 Magee Ave.  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	5	<b>Tier</b>	0
<b>HTE Date</b>	2022-10-06	<b>YTD Balance</b>	62,515.60		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	62,515.60		
<b>Advanced</b>	0.00	<b>Unfunded</b>	0.00		

**Project Description** - Acquisition of a truck lift to replace the current outdated unit.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$220,000	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
<b>FY 22/23 Total</b>	<b>\$220,000</b>	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2021	0.00	0.00	2,075.00
2020	0.00	0.00	15,123.84
<2020	80,000.00	0.00	285.56
<b>Total Expenditures</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$17,484.40</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Vendor Quote	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	220,000	0	0	0	0	0	0	0	0	0	0	220,000
		<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

**Comments** - The current lift is outdated and does not have the current safety features required. It does not have the capacity for the current apparatus.

# Capital Project Request FY 2024-2030

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**1270 001270 WOODSIDE FIREHOUSE**

**Agency:** 0351 Public Safety: Stamford Fire Department  
**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov  
**Location:** zzzz  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	6	<b>Tier</b>	0
<b>HTE Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>	0.00	<b>Unfunded</b>			

**Project Description** - Repaving of parking lot

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development <span style="float: right;">\$0</span>	<input checked="" type="checkbox"/> Cost Savings
Construction Related <span style="float: right;">\$100,000</span>	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition <span style="float: right;">\$0</span>	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs <span style="float: right;">\$0</span>	<input type="checkbox"/> Leverages Other Funds
Professional Services <span style="float: right;">\$0</span>	<input type="checkbox"/> Infrastructure
Land Acquisition <span style="float: right;">\$0</span>	<input checked="" type="checkbox"/> Quality of Life
Art Work <span style="float: right;">\$0</span>	<input checked="" type="checkbox"/> Plan Related
<b>FY 22/23 Total <span style="float: right;">\$100,000</span></b>	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>