

Capital Project Request FY 2024-2030

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118 CP0062 CLC CLASSROOM AND PLAYGROUND REFURBISHING AND RENOVATION

Agency: CLC **Non City Agencies:** Childcare Learning Center
Contact: Darrell Ingram - (203) 653-1326 - darrellingram@clcstamford.org
Location: various sites
Neighborhood: **Voting District:**

	Dept Priority	1	Tier	0
HTE Date	2022-10-11	YTD Balance	125,247.21	
Encumbered	0.00	Amount Available	125,247.21	
Advanced	0.00	Unfunded	0.00	

Project Description - Playground replacement and upgrades' cost escalation.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$50,000	<input type="checkbox"/>	Life Safety	2023	0.00	0.00	291.89
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project	2022	0.00	0.00	1,391.40
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2021	0.00	0.00	128.63
Professional Services	\$0	<input type="checkbox"/>	Infrastructure	2020	0.00	0.00	128.63
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life	<2020	665,469.30	0.00	538,281.54
Art Work	\$0	<input type="checkbox"/>	Plan Related	Total Expenditures	\$665,469.30	\$0.00	\$540,222.09
FY 22/23 Total	\$50,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Consultant Estimate		\$0	

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - William Pitt playground has been closed for safety concerns. Bid Docs are being prepared now for City portion of demolition, regrading and drainage for new surface and equipment. Costs have escalated for both material and labor. CLC has secured a total of \$427k from State and private funding sources to purchase the play equipment and the rubberized play surface.

