

Capital Project Request FY 2024-2030

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18 C56080 MAIN LIBRARY BUILDING RESTORATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: 96 Broad Street Stamford CT 06904
Neighborhood: Downtown **Voting District:** 10

		Dept Priority	1	Tier	0
HTE Date	2022-10-11	YTD Balance	294,268.83		
Encumbered	0.00	Amount Available	294,268.83		
Advanced	0.00	Unfunded	0.00		

Project Description - Elevators Modernization (non-operating expense) \$300,000, Boilers Upgrade \$250,000, Roofing Restoration \$150,000

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input type="checkbox"/>	Cost Savings	2023	75,000.00	0.00	168.40
Construction Related	\$700,000	<input type="checkbox"/>	Life Safety	2022	200,000.00	0.00	23,399.61
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2021	-50,000.00	0.00	498,574.63
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2020	250,000.00	0.00	354,823.05
Professional Services	\$0	<input type="checkbox"/>	Infrastructure	<2020	11,465,000.00	0.00	10,768,765.48
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life	Total Expenditures	\$11,940,000.00	\$0.00	\$11,645,731.17
Art Work	\$0	<input type="checkbox"/>	Plan Related	Method Used in Estimating Cost:		Estimated change in annual operating cost:	
FY 22/23 Total	\$700,000	<input type="checkbox"/>	Public Safety Health	Architects estimate		\$0	
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	700,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	1,000,000
		700,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	1,000,000

Comments - The requested funds will address the 1982 elevators that are dated and in need of constant repairs. The repairs are done to maintain accessibility to patrons. The requested funds will address the poor conditions of the aging hot water boiler and hot water pumps. The Library seeking matching funds from CT State Grant. The requested funds will address two critical roof areas where we have documented water infiltration. Bid Documents are almost ready for roofs and parapets.

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	150,000	75,000	75,000	75,000	75,000	100,000	100,000	500,000	100,000	0	0	950,000
		150,000	75,000	75,000	75,000	75,000	100,000	100,000	500,000	100,000	0	0	950,000

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541 CP9047 HARRY BENNETT BRANCH MODERNIZATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: 115 Vine Road Stamford CT 06903
Neighborhood: Turn of River - Newfield **Voting District:** 16

		Dept Priority	2	Tier	0
HTE Date	2022-10-11	YTD Balance	168,050.95		
Encumbered	0.00	Amount Available	168,050.95		
Advanced	0.00	Unfunded	0.00		

Project Description - Continue and implement the modernization masterplan for the Bennett Branch.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year			
			Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	2023	50,000.00	0.00	118,843.38
Construction Related	\$150,000	<input checked="" type="checkbox"/> Life Safety	2022	0.00	0.00	2,417.62
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project	2021	75,000.00	0.00	2,797.28
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds	2020	100,000.00	0.00	28,544.27
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	<2020	100,000.00	0.00	4,346.50
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life	Total Expenditures	\$325,000.00	\$0.00	\$156,949.05
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related				
FY 22/23 Total	\$150,000	<input type="checkbox"/> Public Safety Health				
		<input type="checkbox"/> Mandated Legal				
		<input type="checkbox"/> Positive Revenue Impact				
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency				
		<input type="checkbox"/> Other				
			Method Used in Estimating Cost:	Estimated change in annual operating cost:		
			Architects estimate	\$0		

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	0	0	0	0	75,000	0	0	0	0	0	225,000
		150,000	0	0	0	0	75,000	0	0	0	0	0	225,000

Comments - The modernization will provide the facility with spaces requested/needed by current library patrons and outside groups: makerspace - flexible meeting/conference rooms; tutoring rooms; technology learning spaces; defined program spaces for preschoolers, youth, teen and adults. It would be done within the current building envelope and per the Master Plan. The master plan also includes code review and an assessment and possible upgrade of the MEP systems. ADA upgrades are also necessary. Appropriate furnishings will be included. Grant funds (through the State Library and others) may be available to leverage City funds. (Recent flooring replacement was funded through private donations.) An Eversource Grant will fund lighting upgrades. Roof leaks and acoustics to be addressed. As of September, HBB is open 6 days/week.

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	300,000	150,000	50,000	50,000	50,000	250,000	250,000	200,000	200,000	0	0	1,200,000
		300,000	150,000	50,000	50,000	50,000	250,000	250,000	200,000	200,000	0	0	1,200,000

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115 CP3150 FEASIBILITY STUDIES FOR BRANCH RENOVATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: South End Branch
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	0
HTE Date	2022-10-11	YTD Balance	50,000.00		
Encumbered	0.00	Amount Available	50,000.00		
Advanced	0.00	Unfunded	0.00		

Project Description - RFP for Feasibility Study for Branch Renovation and/or Expansion is being prepared.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 22/23 Total	\$0

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	50,000.00	0.00	0.00
Total Expenditures	\$50,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	0	0	0	2,000,000	1,000,000	1,000,000	0	0	0	4,000,000
		0	0	0	0	0	2,000,000	1,000,000	1,000,000	0	0	0	4,000,000

Comments - The findings from the feasibility study will map out the areas within the City where there is need for libraries to be present. The study will help investigate the current conditions of the branches and viability of the Hunt Center as a potential East Side Branch. With the growing diverse population, the current demands from the community are more programming space, meeting rooms and technology. Out-year capital request anticipates funding for recommendations coming from the study.

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	2,000,000	1,000,000	1,000,000	0	0	0	4,050,000
		50,000	50,000	50,000	50,000	50,000	2,000,000	1,000,000	1,000,000	0	0	0	4,050,000

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78 000078 COMMUNITY CENTER LIBRARIES

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: Various city-owned community centers
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - To provide funding for furniture and equipment to establish and operate three branch libraries in community centers. Grant funds are being sought to open a regular presence at the Chester Addison in FY 2023. The South End Branch at the Lathon Wider Center is a model for this service.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$0	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 23/24					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29		FY 29/30
Bond (City)	5	0	0	0	0	0	50,000	50,000	50,000	0	0	0	150,000
		0	0	0	0	0	50,000	50,000	50,000	0	0	0	150,000

Comments - One of the goals is to ensure that we can provide library services throughout the City. We are looking to set up small branches in other community centers and/or housing developments. This funding would assist with the set up of a branch.