## **Capital Project Request FY 2024-2030**

10/12/2022 3:05:08 PM

## 55 CP1671 SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS

Agency: 0670 Non City Agencies: Scofield Manor

Contact: Peter Stothart - (203) 977-1400 x3322 - pstothart@charteroakcommunities.org

Location: 614 Scofieldtown Road Stamford CT 06903

Neighborhood: North Stamford Voting District: 19

		<b>Dept Priority</b>	1	Tier	0	
HTE Date	2022-10-11	YTD Balance	90,905.09			
Encumbered	9,000.00	<b>Amount Available</b>	90,905.0			
Advanced	0.00	Unfunded			0.00	

**Project Description** - Replace small flat roofs at staircases and end wings. They are in disrepair and currently leaking. Balance will go toward window replacements, which can be phased.

Detailed Projec	ct Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 22/23 Total	\$0 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project  Leverages Other Funds ✓ Infrastructure ✓ Quality of Life  Plan Related ✓ Public Safety Health ✓ Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency  Other					

Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure									
2023	0.00	9,000.00	0.00									
2022	0.00	0.00	25.73									
2021	0.00	0.00	97,607.12									
2020	50,000.00	0.00	866.38									
<2020	937,255.86	0.00	788,851.54									
Total Expenditures	\$987,255.86	\$9,000.00	\$887,350.77									

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request FY 23/24						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	60,000	0	0	0	0	0	0	0	0	0	0	60,000
		60,000	0	0	0	0	0	0	0	0	0	0	60,000

**Comments** - The ~\$40k balance will go toward Repaving, Lighting, and replacement of Windows throughout the entire building.

History	FY 22/23						Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	80,000	0	0	0	0	80,000	0	0	0	0	0	160,000
		80,000	0	0	0	0	80,000	0	0	0	0	0	160,000