

Capital Project Request FY 2024-2030

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53 CP2061 HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION

Agency: 0660 Non City Agencies: Stamford Historical Society
Contact: Dr. Thomas A. Zoubek - (203) 329-1183 - tzoubek@kingschoolct.org
Location: 1508 High Ridge Rd
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
HTE Date	2022-10-11	YTD Balance	138,325.06		
Encumbered	0.01	Amount Available	138,325.06		
Advanced	0.00	Unfunded	0.00		

Project Description - 1. Replace lighting fixtures (and some wiring) throughout the building. 2. Restore rafters and gutters that are sagging and not secure. 3. Upgrade the building site to improve safety and operations; ie restore concrete steps, ramp and railings, pave parking lot.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety		2023	135,000.00	0.01	3,873.67
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2022	0.00	0.00	4,488.52
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2021	0.00	0.00	5,469.04
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2020	0.00	0.00	8,168.00
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life		<2020	1,600,000.00	0.00	1,574,675.70
Art Work	\$0	<input type="checkbox"/> Plan Related		Total Expenditures	\$1,735,000.00	\$0.01	\$1,596,674.93
FY 22/23 Total	\$0	<input checked="" type="checkbox"/> Public Safety Health		Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input type="checkbox"/> Mandated Legal		City Engineering Department		\$0	
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Other					

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)		0	0	0	0	0	150,000	0	0	0	0	0	150,000
		0	0	0	0	0	150,000	0	0	0	0	0	150,000

Comments - Replace circa 1960s interior and exterior lighting (and some cloth wiring) is underway throughout the building (\$45K). Substantial rebates and energy savings from Eversource are expected. Upgrades to building site to include: Restore cracked front stairs, ADA ramp and railings (\$75K); Replace leaking gutters and sagging rafters (\$25K); Future - Repave parking lot (\$150K).

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	135,000	135,000	135,000	135,000	135,000	150,000	75,000	50,000	50,000	50,000	50,000	560,000
		135,000	135,000	135,000	135,000	135,000	150,000	75,000	50,000	50,000	50,000	50,000	560,000