

Capital Project Request FY 2024-2030

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133 CP3343 SITE & INFRASTRUCTURE IMPROVEMENTS

Agency: 0680 Non City Agencies: Stamford Museum
Contact: Melissa H. Mulrooney, CEO - (203) 977-6565 - mmulrooney@stamfordmuseum
Location: 39 Scofieldtown Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	1	Tier	1
HTE Date	2022-10-11	YTD Balance	92,298.16		
Encumbered	50,427.67	Amount Available	92,298.16		
Advanced	0.00	Unfunded	0.00		

Project Description - From our 2010 Master Plan, eliminating tents on the Meadow and erecting a permanent 30' x 90' pavillion on a 40' x 100' slab foundation which will enhance our annual programming in all weather. We are requesting some additional funding for infrastructure costs for our Pavillion which include: Pavillion \$25,000 Foundation, footings (15) and pavers \$80,000 / Utilities \$15,000 / Survey and architect \$15,000.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year			
Design Development	\$25,000	<input checked="" type="checkbox"/> Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety	2023	0.00	50,427.67	603.42
Equipment Acquisition	\$15,000	<input checked="" type="checkbox"/> Continues On-Going Project	2022	100,000.00	0.00	594.04
Miscellaneous Costs	\$15,000	<input checked="" type="checkbox"/> Leverages Other Funds	2021	0.00	0.00	26,640.11
Professional Services	\$15,000	<input checked="" type="checkbox"/> Infrastructure	2020	0.00	0.00	48,100.88
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life	<2020	300,000.00	0.00	181,335.72
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related	Total Expenditures	\$400,000.00	\$50,427.67	\$257,274.17
FY 22/23 Total	\$150,000	<input checked="" type="checkbox"/> Public Safety Health	Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input type="checkbox"/> Mandated Legal	Contractor Estimates		\$0	
		<input checked="" type="checkbox"/> Positive Revenue Impact				
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency				
		<input type="checkbox"/> Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		150,000	0	0	0	0	0	0	0	0	0	0	150,000

Comments - From our 2010 Master Plan, eliminating tents on the Meadow and erecting a permanent 30' x 90' pavillion on a 40' x 100' slab foundation would improve the safety and efficiency of our camp, school, and public programs. Three connected vinyl tents are not cost effective with damage replacement, set-up/take-down, inspections, and safety issues each year. We can take advantage of our 2010 utility upgrades (electric and plumbing) and use the Pavilion year-round. This would support a new earned-income area of business and enhance our programs. We have served over 200,000 visitors annually including over 40,000 school children.