

Capital Project Appropriation Request

10/7/2022

FY 22/23

Project: CP0046 **BIG 5 IMPROVEMENTS & UPGRADES**

Agency: 0351 **Public Safety: Stamford Fire Department**

Total Request: \$57,141.03

Part A - Description of Request

The boiler for the Springdale firehouse is over 30 years old and has been repaired multiple times. The city HVAC technician has reviewed the boiler, stated that the boiler has reached end of life and needs to be replaced ASAP.

Part B - Appropriation Request Detail

| Fund Source | FY 22/23 | Capital Forecast | | | | | | Total |
|--------------|--------------------|------------------|------------|------------|------------|------------|------------|--------------------|
| | Amount | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | |
| Bond (City) | 57,141.03 | 0 | 0 | 0 | 0 | 0 | 0 | 57,141.03 |
| Total | \$57,141.03 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,141.03 |

Part C - Project History

| Fiscal Year | Authorizations | Encumbered | Expenditure | Balance |
|--------------|-----------------------|---------------|-----------------------|--------------------|
| < 2019 | 1,075,000.00 | 0.00 | 1,029,484.18 | 45,515.82 |
| 2019 | 0.00 | 0.00 | 540.21 | -540.21 |
| 2020 | 0.00 | 0.00 | 64.31 | -64.31 |
| 2021 | 0.00 | 0.00 | 1,093.31 | -1,093.31 |
| 2022 | 0.00 | 0.00 | 13,040.40 | -13,040.40 |
| Total | \$1,075,000.00 | \$0.00 | \$1,044,222.41 | \$30,777.59 |

Part D - Approvals

| | | | |
|--|----------------------------|---------------------------------------|-------------|
| Preparer <i>OPM Dept</i> | Date 10/07/2022 | OPM Director/OPM Asst Director | Date |
| Department Head <i>Miguel Robles</i> <small>Miguel Robles (Oct 7, 2022 12:38 EDT)</small> | Date Oct 7, 2022 | Director of Administration | Date |
| Director | Date | Mayor | Date |