

FY 23/24 Short Term Equipment

Dept	Description	Quantity	Cost Each	Cost Total
Fleet Management	Vehicle Lifts (50,000 LB drive-on truck lift)	2	\$160,000.00	\$320,000.00
Fleet Management	Vehicle Lifts (18,000 LB 2-Post Lift)	2	\$45,000.00	\$90,000.00
Solid Waste	Toters	1,250	\$76.00	\$95,000.00
Parks Maintenance	Sidewalk Snow Machines	2	\$25,000.00	\$50,000.00
Road Maintenance	Lightning Loader for Roll-Off Truck	1	\$101,000.00	\$101,000.00
Road Maintenance	John Deere Backhoe	1	\$160,000.00	\$160,000.00
				\$816,000.00

FY 23/24 Short Term Vehicles

Dept	Description	Quantity	Cost Each	Cost Total
Solid Waste	Rear Load Garbage Trucks (25yd)	2	\$340,000.00	\$680,000.00
Solid Waste	Automated Refuse Truck (32 yd)	1	\$345,000.00	\$345,000.00
Solid Waste	John Deere 644L Loader w/ multipurpose Bucket & Refuse Package	2	\$335,000.00	\$670,000.00
Parks Maintenance	Medium Duty Dump Truck 5500 Series w/ Plow & Combo Body	2	\$127,000.00	\$254,000.00
Parks Maint. (Forestry)	Medium Duty Hook-Lift Truck w/ plow & Multiple Bodies	1	\$103,000.00	\$103,000.00
Youth Services	15 Passenger Vans	2	\$57,000.00	\$114,000.00
Fleet Management	Pool Fleet / Building Dept / SGC Dept. Vehicles	5	\$35,000.00	\$175,000.00
				\$2,341,000.00

