

Capital Project Request FY 2024-2030

10/20/2022 10:55:55 AM

453 CP6810 CUMMINGS PARK/BEACH

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: SHIPPAN AVENUE STAMFORD, CT
Neighborhood: Shippan **Voting District:** 01

		Dept Priority	1	Tier	0
HTE Date	2022-10-19	YTD Balance	1,609,537.96		
Encumbered	0.00	Amount Available	1,609,537.96		
Advanced	0.00	Unfunded	0.00		

Project Description - Cummings Park Upgrade

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$100,000	<input type="checkbox"/>	Cost Savings
Construction Related	\$3,000,000	<input type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$200,000	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 22/23 Total	\$3,300,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	500,000.00	0.00	1,435.14
2022	500,000.00	0.00	0.00
2021	0.00	0.00	0.00
2020	100,000.00	0.00	2,000.00
<2020	1,000,000.00	0.00	487,026.90
Total Expenditures	\$2,100,000.00	\$0.00	\$490,462.04

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	3,300,000	0	0	0	0	400,000	950,000	0	0	0	0	4,650,000
		3,300,000	0	0	0	0	400,000	950,000	0	0	0	0	4,650,000

Comments - Free Balance- \$1,609,537.96 will be used to close out Phase 1 which is the Beach promenade/re design of entry circle/Food truck parking/new shade canopies along board walk FY 23-24 request- \$3,300,000 Phase 2 Beachfront This includes renovation of the West Plaza to make it a permitable event venue, western & eastern parking lots designed to conform to Zoning (tree islands) and the COS Storm water Drainage Manual, WPCA pump house entrance driveway and enclosure, and border fencing to adequately separate park activities from residential neighbors. Pavilion Bathroom interior upgrades- \$500,000 Tennis Courts (6) bays to be upgraded w post tension concrete- \$510,000 (\$85,000 per court x 6) Out years FY 24-25- Conte Building Bathroom facility upgrades- \$400,000 FY 25-26 Lighted ball fields @ Field 4 and 5- \$950,000

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	2,000,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000
		2,000,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000

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451 CP6809 SCALZI PARK

Agency: 0262 **Operations:** Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 97 Bridge St, Stamford, CT 06905
Neighborhood: Ridgeway - Bulls Head **Voting District:** 14

		Dept Priority	2	Tier	0
HTE Date	2022-10-19	YTD Balance	75,000.00		
Encumbered	0.00	Amount Available	75,000.00		
Advanced	0.00	Unfunded	0.00		

Project Description - Scalzi Park Capital Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$50,000	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$421,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$300,000	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 22/23 Total	\$771,000	<input type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
<2020	75,000.00	0.00	0.00
Total Expenditures	\$75,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	771,000	0	0	0	0	100,000	50,000	0	0	0	0	921,000
		771,000	0	0	0	0	100,000	50,000	0	0	0	0	921,000

Comments - Priority #1- Scalzi Park (12) Tennis Courts upgrade \$1,300,000 - Courts to be upgraded with post tension concrete which will include drainage and new fencing- Project will be associated with a \$750,000 State House Grant for Scalzi Park and available balance of \$189,611 - FY 23-24 Request- \$361,000 Priority #2- Cubeta Stadium LED retro fit for Sport lights and scoreboard upgrade- Use of authorized capital balance within park lighting of \$360,000- FY 23-24 Request- \$290,000- estimated proposal from Brightcore \$650,000 Priority # 3- Scalzi Park Bocce (8) Court upgrade- Bocce court is over its life span of use which is 25 years- New Regulation courts will be installed- FY 23-24 Request - \$120,000 Priority #4- Maintenance Building upgrade- which will include ADA accessibility bathroom upgrades and Maintenance garage upgrades interior an exterior- Use of authorized funding \$75,000 and \$25,000 ADA funding - FY 24-25 Request \$250,000

Capital Project Request FY 2024-2030

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1282 002180 WEST BEACH PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 818 Shippan Avenue, Stamford, CT 06902
Neighborhood: Shippan **Voting District:** 01

		Dept Priority	3	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - West Beach and Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$50,000	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Construction Related	\$1,189,000	
Equipment Acquisition	\$0	
Miscellaneous Costs	\$0	
Professional Services	\$0	
Land Acquisition	\$0	
Art Work	\$0	
FY 22/23 Total	\$1,239,000	

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,239,000	0	0	0	0	100,000	50,000	0	0	0	0	1,389,000
		1,239,000	0	0	0	0	100,000	50,000	0	0	0	0	1,389,000

Comments - FY23-24 Request- \$1,239,000 Priority #1 - Surface upgrade/Artificial turf replacement \$1.3 million- Original turf is over life span of 10 years which is required to replace all turf carpets we are on year 15- Use of CP0231- \$361,200 to close out game athletic field renovation free balance Priority #2- Parking lot upgrades to include design and installation of scour protection wall along the beachfront that divides the shore and parking lot to be upgraded which will protect erosion and heaving due to storm surges and extreme tidal flooding- Estimated by engineering department Will use approved ARP funding- \$200,000- within FY 23-24 \$300,000 which includes 5 Parking lot lights and design/permitting for scour wall and parking lot upgrade

Capital Project Request FY 2024-2030

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1274 001274 BARRETT PARK

Agency: 0262 **Operations:** Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Burdick Street, Stamford, CT 06905
Neighborhood: Belltown - Glenbrook **Voting District:** 15

		Dept Priority	4	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Barrett Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$100,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$900,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$50,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$1,050,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	550,000	0	0	0	0	50,000	50,000	0	0	0	0	650,000
State Grant		500,000	0	0	0	0	0	0	0	0	0	0	500,000
		1,050,000	0	0	0	0	50,000	50,000	0	0	0	0	1,150,000

Comments - Priority #1- Playground upgrade to be completed w ADA Accessibility which includes drainage. Approved State funding \$500,000- FY 23-24 Request will be \$200,000 to complete project Priority #2- Barret Park Building Design upgrade which will include 2nd egress of upstairs classrooms used by the Recreation Department throughout the calendar year and also Community room access which. Building will need to be modified for exterior and interior ADA Access- FY 23-24 Request \$50,000 Priority #3 Phase 2 of Barrett Park upgrades- Concept plan for park upgrades \$300,000 Out Years Park amenities upgrade- \$50,000

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578 CP8700 LIONE PARK

Agency: 0262 **Operations:** Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 45 Merrel Avenue, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 09

		Dept Priority	5	Tier	0
HTE Date	2022-10-19	YTD Balance	361,200.99		
Encumbered	0.00	Amount Available	311,200.99		
Advanced	0.00	Unfunded	50,000.00		

Project Description - Lione Park Capital Upgrade

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$50,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 22/23 Total	\$50,000

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2022	0.00	0.00	0.00
2021	0.00	0.00	36,001.70
2020	200,000.00	0.00	218,384.48
<2020	1,700,000.00	0.00	1,284,412.83
Total Expenditures	\$1,900,000.00	\$0.00	\$1,538,799.01

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000

Comments - Priority #1- Surface upgrade/Turf Replacement is over life span of 10 years which is required to replace all turf carpets we are on year 15 and the replacement cost is 1 million per engineering department. Capital project has a free balance of \$361,200. FY 23-24 Request Priority #2- Perimeter Fence upgrades- \$50,000 Out Years Park amenities upgrade- \$50,000

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1288 001288 HATCH FIELD PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 150 Richmond Hill Avenue, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 05

		Dept Priority	6	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Hatch field Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$25,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$70,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$95,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	95,000	0	0	0	0	50,000	0	0	0	0	0	145,000
		95,000	0	0	0	0	50,000	0	0	0	0	0	145,000

Comments - FY Request 23-24 \$95,000 Upgrade spray park which includes upgrade of activator, drainage and manifold system- which include (2) new spray head features Out Years Park amenities upgrade- \$50,000

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1284 001284 CARWIN PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 65 Spruce Street, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 05

		Dept Priority	7	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Carwin Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$75,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$125,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$200,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	0	0	0	0	50,000	50,000	0	0	0	0	300,000
		200,000	0	0	0	0	50,000	50,000	0	0	0	0	300,000

Comments - FY 23-24 Request- \$200,000 Spray feature to be upgraded w new features and mechanical controls Out Years Park amenities upgrade- \$50,000

Capital Project Request FY 2024-2030

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169 C56139 PLAYGROUND REHABILITATION

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	8	Tier	0
HTE Date	2022-10-19	YTD Balance	3,269.98		
Encumbered	11,128.27	Amount Available	3,269.98		
Advanced	0.00	Unfunded	0.00		

Project Description - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$50,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 22/23 Total	\$50,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	11,128.27	30,827.99
2022	225,000.00	0.00	357,886.01
2021	0.00	0.00	77,489.36
2020	75,000.00	0.00	21,639.57
<2020	2,888,000.00	0.00	2,685,758.82
Total Expenditures	\$3,188,000.00	\$11,128.27	\$3,173,601.75

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	10	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000

Comments - FY 23-24 Request- \$50,000 Citywide Playground upgrades per the inspection report annually

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
State Grant		0	0	575,000	0	0	0	0	0	0	0	0	0
Bond (City)	20	750,000	400,000	250,000	0	0	0	450,000	450,000	0	0	0	1,650,000
		750,000	400,000	825,000	0	0	0	450,000	450,000	0	0	0	1,650,000

Capital Project Request FY 2024-2030

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1286 001286 COVE ISLAND PARK

Agency: 0262 **Operations:** Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 1125 Cove Rd, Stamford, CT 06902
Neighborhood: Cove **Voting District:** 08

		Dept Priority	9	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Cove Island Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$450,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$450,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	450,000	0	0	0	0	50,000	50,000	0	0	0	0	550,000
		450,000	0	0	0	0	50,000	50,000	0	0	0	0	550,000

Comments - FY 23-24 Request \$450,000 Quigley Beach house Bathroom Facility upgrade- \$75,000 Pedestrian pathway and signage upgrades- \$25,000 Tennis Court upgrades- \$350,000- courts to be post tension concrete and pickle ball lines included for play

Capital Project Request FY 2024-2030

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277 C56802 KOSCIUSZKO PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 200 Elmcroft Rd, Stamford, CT 06902
Neighborhood: South End **Voting District:** 03

		Dept Priority	10	Tier	0
HTE Date	2022-10-19	YTD Balance	75,306.18		
Encumbered	0.00	Amount Available	75,306.18		
Advanced	0.00	Unfunded	0.00		

Project Description - KOSCIUSZKO PARK

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input type="checkbox"/> Cost Savings
Construction Related \$150,000	<input type="checkbox"/> Life Safety
Equipment Acquisition \$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$0	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input type="checkbox"/> Infrastructure
Land Acquisition \$0	<input type="checkbox"/> Quality of Life
Art Work \$0	<input type="checkbox"/> Plan Related
FY 22/23 Total \$150,000	<input type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2022	75,000.00	0.00	0.00
2021	0.00	0.00	289.00
2020	0.00	0.00	0.00
<2020	1,391,376.32	0.00	1,390,781.14
Total Expenditures	\$1,466,376.32	\$0.00	\$1,391,070.14

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	0	0	0	0	50,000	0	0	0	0	0	200,000
		150,000	0	0	0	0	50,000	0	0	0	0	0	200,000

Comments - FY Request 23-24- \$150,000 Upgrade to Parking lot and access road and also pedestrian pathways and LED Light retro fits for parking light lights and Pathway lights
 Balance- \$75,000 BLT authorization funding to upgrade park

Capital Project Request FY 2024-2030

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173 C56079 FENCING & GUARD RAILS

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Parks Citywide
Neighborhood: **Voting District:**

		Dept Priority	11	Tier	0
HTE Date	2022-10-19	YTD Balance	29,761.04		
Encumbered	0.00	Amount Available	29,761.04		
Advanced	0.00	Unfunded	0.00		

Project Description - Upgrade fencing and stone walls used for safety or perimeter enclosures parks citywide.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2023	0.00	0.00	60,000.00
Construction Related	\$50,000	<input checked="" type="checkbox"/>	Life Safety	2022	0.00	0.00	33,005.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2021	50,000.00	0.00	2,000.00
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2020	0.00	0.00	16,185.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	<2020	1,020,000.00	0.00	929,048.96
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	Total Expenditures	\$1,070,000.00	\$0.00	\$1,040,238.96
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	Method Used in Estimating Cost:		Estimated change in annual operating cost:	
FY 22/23 Total	\$50,000	<input checked="" type="checkbox"/>	Public Safety Health	Based on quotes		\$0	
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000

Comments - FY 23-24 Request- \$50,000 Any unforeseen damage to fencing and guard rails in all Parks City wide to eliminate any safety hazards and liability

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	200,000
		50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	200,000

Capital Project Request FY 2024-2030

10/20/2022 10:56:01 AM

1264 001264 NORTHROP PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 398 Glenbrook Rd, Stamford, CT 06906
Neighborhood: Belltown - Glenbrook **Voting District:** 15

		Dept Priority	12	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Northrop Park Capital Upgrades- Stark School

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$50,000	<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input checked="" type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Other
Construction Related	\$0	
Equipment Acquisition	\$0	
Miscellaneous Costs	\$0	
Professional Services	\$0	
Land Acquisition	\$0	
Art Work	\$0	
FY 21/22 Total	\$50,000	

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	300,000	100,000	0	0	0	0	450,000
		50,000	0	0	0	0	300,000	100,000	0	0	0	0	450,000

Comments - Priority #1- Basketball Court upgrade/drainage and Playground Design- \$50,000 design development

Capital Project Request FY 2024-2030

10/20/2022 10:56:02 AM

492 CP6816 CITYWIDE TREE REPLANTING

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	13	Tier	0
HTE Date	2022-10-19	YTD Balance	67,138.23		
Encumbered	577.70	Amount Available	55,138.23		
Advanced	0.00	Unfunded	12,000.00		

Project Description - Replanting program citywide Parks resulting from damaged/removed trees

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input type="checkbox"/>	Life Safety	2023	50,000.00	577.70	2,922.30
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	0.00	0.00	16,434.00
Miscellaneous Costs	\$50,000	<input type="checkbox"/>	Leverages Other Funds	2021	50,000.00	0.00	43,326.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2020	0.00	0.00	6,891.68
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	<2020	200,000.00	0.00	162,710.09
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	Total Expenditures	\$300,000.00	\$577.70	\$232,284.07
FY 22/23 Total	\$50,000	<input type="checkbox"/>	Public Safety Health	Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input type="checkbox"/>	Mandated Legal			\$0	
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	200,000
		50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	200,000

Comments - FY 23-24 \$50,000- Installation of Tree Citywide parks- \$700 per Tree (71 Trees) Free balance of will reflect Urban Forest in Stamford Downtown- (10) Tree Installations which includes Tree planting, Flexi Pave installation and renovation/expansion of Tree bed- Total project cost \$25,000 \$42,000 will be used within Citywide parks- 60 Tree plantings @ \$700 per Tree

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000

Capital Project Request FY 2024-2030

10/20/2022 10:56:02 AM

1285 001285 CHESTNUT HILL PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 364 Chestnut Hill Road, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	14	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Chestnut Hill Park upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$75,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$75,000	<input type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	75,000	0	0	0	0	50,000	0	0	0	0	0	125,000
		75,000	0	0	0	0	50,000	0	0	0	0	0	125,000

Comments - FY 23-24 request \$75,000 Stone wall upgrades and privacy fencing Out Years Park amenities upgrade- \$50,000

Capital Project Request FY 2024-2030

10/20/2022 10:56:03 AM

1287 001287 FORT STAMFORD PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 900 Westover Rd, Stamford, CT 06902
Neighborhood: Westover **Voting District:** 13

		Dept Priority	15	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Fort Stamford Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$200,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$200,000	<input type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	200,000	0	0	0	0	100,000	50,000	0	0	0	0	350,000
		200,000	0	0	0	0	100,000	50,000	0	0	0	0	350,000

Comments - FY23-24 Request \$200,000 Upgrade of driveway and parking lot per engineering department estimate Out Years- Building/bathroom upgrades

Capital Project Request FY 2024-2030

10/20/2022 10:56:04 AM

535 CP0122 PARK AMENITIES UPGRADE

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide Parks
Neighborhood: **Voting District:**

		Dept Priority	16	Tier	0
HTE Date	2022-10-19	YTD Balance	73,800.00		
Encumbered	0.00	Amount Available	73,800.00		
Advanced	0.00	Unfunded	0.00		

Project Description - Upgrades to Athletic Bleachers Citywide

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$50,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 22/23 Total	\$50,000

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	50,000.00	0.00	7,941.42
2022	0.00	0.00	0.00
2020	50,000.00	0.00	18,258.58
Total Expenditures	\$100,000.00	\$0.00	\$26,200.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000
		50,000	0	0	0	0	50,000	50,000	0	0	0	0	150,000

Comments - FY23-24 Request \$50,000 1. Picnic tables to be upgraded in citywide parks- \$25,000 2. Grills to be upgraded in citywide parks- \$25,000 3. Park Wide Signage to be upgraded- \$25,000 4. Bleachers for Athletic fields to be upgraded- \$25,000 5. Citywide planters to be upgraded- \$20,000- Metropolitan Rectangle unit- 35 units to cover down town parks

History		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000
		50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	150,000

Capital Project Request FY 2024-2030

10/20/2022 10:56:04 AM

1283 001283 NEMOTIN PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 61 Adams Ave, Stamford, CT 06902
Neighborhood: Ridgeway - Bulls Head **Voting District:** 10

		Dept Priority	17	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Nemotin Park Capital upgrades- Hart School

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$50,000	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 22/23 Total	\$50,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	200,000	200,000	150,000	0	0	0	600,000
		50,000	0	0	0	0	200,000	200,000	150,000	0	0	0	600,000

Comments - Priority #1- Playground Upgrade design- \$50,000