

Capital Project Request FY 2024-2030

10/20/2022 10:57:57 AM

251 CP0042 MASTER PLANS

Agency: 0230 Operations: Land Use

Contact: Ralph Blessing - (203) 977-4714 - RBlessing@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
HTE Date	2022-10-19	YTD Balance	242,075.70		
Encumbered	600.00	Amount Available	105,776.01		
Advanced	0.00	Unfunded	136,299.69		

Project Description - Connecticut are by State Law required to develop every ten years a Master Plan that addresses Land Use, Infrastructure, Sustainability and provides a framework for the City's development. The City's current Master Plan went into effect in 2015. To allow for sufficient time and comprehensive community outreach and participation work on the new Master Plan should commence in the next Fiscal Year.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input type="checkbox"/>	Life Safety	2023	0.00	600.00	2,225.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2022	0.00	0.00	1,500.00
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2021	0.00	0.00	4,090.00
Professional Services	\$100,000	<input checked="" type="checkbox"/>	Infrastructure	2020	0.00	0.00	15,159.56
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	<2020	1,515,000.00	0.00	1,249,349.74
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	Total Expenditures	\$1,515,000.00	\$600.00	\$1,272,324.30
FY 22/23 Total	\$100,000	<input checked="" type="checkbox"/>	Public Safety Health	Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input checked="" type="checkbox"/>	Mandated Legal			\$0	
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Comments - The Master Plan is a 10-year action plan for the City of Stamford, which focuses on the areas of greatest change, and provides a framework for development, preservation, sustainability and resiliency for the City.

Capital Project Request FY 2024-2030

10/20/2022 10:57:58 AM

1292 001292 CITY-WIDE TREE INVENTORY

Agency: 0230 **Operations:** Land Use

Contact: Ralph Blessing - (203) 977-4714 - RBlessing@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	2	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - A GIS-based, city-wide tree inventory allows efficient management of a municipal forest. It is a tool used by many municipalities, including Greenwich, which is currently completing theirs. The inventory geo locates trees, and records species, condition, size, proximity to utilities, and includes a visual of the tree (via Google Street or a picture). The inventory would include all trees in the City right-of-ways, and the larger City parks including Cove Island, Cummings Park, West Beach, Kosciuszko, and Scalzi. The City has spent millions of dollars over the last 10 years on tree removals related to storm damage. A citywide tree inventory would allow us to manage planting, removals, maintenance and enhance emergency response planning.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$250,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$250,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		250,000	0	0	0	0	0	0	0	0	0	0	250,000

Capital Project Request FY 2024-2030

10/20/2022 10:57:59 AM

664 CP1457 RESILIENCY AND CLIMATE ADAPTATION IMPLEMENTATION

Agency: 0230 **Operations:** Land Use

Contact: Erin McKenna - (203) 977-4715 - Emckenna@StamfordCT.gov

Location: City Wide

Neighborhood:

Voting District:

		Dept Priority	3	Tier	0
HTE Date	2022-10-19	YTD Balance	50,000.00		
Encumbered	0.00	Amount Available	50,000.00		
Advanced	0.00	Unfunded	0.00		

Project Description - Superstorm Sandy and other weather events have demonstrated the vulnerability of coastal communities like Stamford. Rising sea levels and more severe weather events only increase these vulnerabilities. Some of Stamford’s critical infrastructure like the WPCA, important public amenities like parks and public beaches, and the more than 1758 mostly private properties that lie within Stamford’s Special Flood Hazard Areas are at risk. Stamford’s Master Plan (Policy 7P) and the 2016 Hazard Mitigation Plan outline strategies that can reduce vulnerabilities. However, little has been done to implement them. The Land Use Bureau, therefore, proposes a study of Stamford’s Coastal Flood Hazard Areas that will identify flood risks, vulnerabilities, and opportunities to enhance climate resiliency. In addition, the study will develop preliminary design and cost estimates to establish a prioritized list of resiliency projects. This Study could further reduce flood insurance premiums for homeowners through the CRS and is the prerequisite for applying for Federal and State grants for hazard mitigation, such as FEMA’s Hazard Mitigation Grant Program, Pre-Disaster Mitigation Program, and others for which only “shovel ready” projects are eligible.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds
Professional Services	\$50,000	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 22/23 Total	\$50,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input checked="" type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2021	50,000.00	0.00	0.00
Total Expenditures	\$50,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - This study is critical in allowing the City to apply and be awarded Federal and State grants, e.g., the Pre-Disaster Mitigation Grant (FEMA), who made it very clear in earlier attempts by the City to obtain a FEMA grant that "they have no interest in funding studies, have a study and FEMA will review funding actual projects to implement that study."

Capital Project Request FY 2024-2030

10/20/2022 10:57:59 AM

1289 001289 CLIMATE ADAPTATION PLAN

Agency: 0230 **Operations:** Land Use

Contact: Ralph Blessing - (203) 977-4714 - RBlessing@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	4	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - The purpose of the Climate Adaptation Plan is to develop citywide strategies to combat the consequences of climate change and to make Stamford more sustainable. The Plan will develop strategies for City agencies to deliver city services more sustainably, recommendations for Stamford residents to be better protected from climate related impacts such as severe weather and how the city overall can become greener.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$0	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	0	0	0	200,000	0	0	0	0	0	200,000
		0	0	0	0	0	200,000	0	0	0	0	0	200,000