

Capital Project Appropriation Request

10/27/2022

FY 22/23

Project: 001302 BOE Security Upgrades
Agency: 0900 Board of Education: Capital

Total Request: \$800,000.00

Part A - Description of Request

School Security Enhancements. Employee Electronic Door Access Control Systems for critical school security updates at all Stamford schools.

Please note:

Source of Funding: 400k from BOE Surplus, 400K from City Surplus

Part B - Appropriation Request Detail

| Fund Source | FY 22/23 | Capital Forecast | | | | | | Total |
|-----------------------|---------------------|------------------|------------|------------|------------|------------|------------|---------------------|
| | Amount | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | |
| Capital Non Recurring | 800,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000.00 |
| Total | \$800,000.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000.00 |

Part C - Project History

Part D - Approvals

| | | | |
|------------------------------------|---------------------------|---------------------------------------|-------------|
| Preparer <i>OPM Dept</i> | Date 10/26/2022 | OPM Director/OPM Asst Director | Date |
| Department Head | Date | Director of Administration | Date |
| Director | Date | Mayor | Date |