

Capital Project Appropriation Request

11/1/2022

FY 22/23

Project: C56182 STREET PATCH & RESURFACING

Agency: 0211 Operations: Traffic & Road Maintenance

Total Request: \$5,000,000.00

Part A - Description of Request

Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, associated fixes to public streets and associated subsurface replacements for drainage system.

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Federal Grant ARP	5,000,000.00	0	0	0	0	0	0	5,000,000.00
Total	\$5,000,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
< 2019	55,216,367.45	0.00	55,138,220.26	78,147.19
2019	6,479,028.00	0.00	4,804,580.87	1,674,447.13
2020	11,492,402.42	0.00	6,638,567.27	4,853,835.15
2021	10,205,753.58	0.00	9,596,530.16	609,223.42
2022	15,000,000.00	0.00	12,194,451.49	2,805,548.51
2023	3,000,000.00	2,894,347.87	2,576,719.79	-2,471,067.66
Total	\$101,393,551.45	\$2,894,347.87	\$90,949,069.84	\$7,550,133.74

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 11/1/2022	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date