REQUEST FOR ADDITIONAL APPROPRIATION - GRANT FUNDED

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

| Dart | Δ | Account | Inform | ation |
|------|-----|---------|--------|-------|
| Рап | A - | ACCOUNT | miori | ianon |

FY 22-23

| Project # | F33 |
|-----------|-----|
| • | |

243F0003316000 Revenue # Dept. Name Justice Assistance Grant 22-23 Expend. # 24401881301 Account Title Justice Assistance/Overtime

100% Grant Funds Source

| | Request Amount | \$ | 43,464 |
|-----------------------------|----------------|--------------|--------|
| Previous Year's Expenditure | | \$ | - |
| Department Request | | \$ | - |
| Approved by Mayor | | \$ | - |
| Approved by Finance Board | | \$ | - |
| Approved by Board of Reps. | | \$ | - |
| Revised Budget | | \$ | - |
| Balance in Account | | \$ | - |
| Projected Exp. & Enc. | | \$ | - |
| | | - | - |

Part B - Request Description and Supporting Calculations

Grant funds will be utilized to conduct extra police walking posts in response to resident complaints about the significant increase in quality of life and criminal incidents on the west side. The patrols will occur on an overtime basis. No city funds are required.

TAX IMPACT

Part C - Approvals tim shaw Sandra L. Donnios Oct 20, 2022 m shaw (Oct 18, 2022 09:13 EDT) Timothy Shaw Sandra Dennies Director of Adminstration Chief of Police Anita Carpenter Oct 20, 2022 Elda Sinani, Director of OPM

0.000 Mills

Anita Carpenter, Grants Officer

Caroline Simmons Nov 2, 2022

Caroline Simmons, Mayor

10/13/22