

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

Project #	S33128	Grant Year	FY 22-23
Revenue #	243S0003322000	Dept. Name	911 Telecommunications
Expend. #	24403381100	Account Title	911 telecommunications / Salaries
			\$194,162

Source: 100% Grant Funded

Request Amount **\$194,162**

Previous Year's Expenditure	n/a
Department Request	\$ 354,413
Approved by Mayor	\$ 354,413
Approved by Finance Board	\$ 354,413
Approved by Board of Reps.	\$ 354,413
Revised Budget	\$ 354,413
Balance in Account	\$ -
Projected Exp. & Enc.	\$ 548,575


Part B - Request Description and Supporting Calculations

This additional appropriation request is to increase the award to the actual amount of \$548,575. The award amount approved in HTE is \$354,413. The cost objective remains at salaries and wages.


Part C - Approvals

Anita Carpenter Oct 28, 2022

 Anita Carpenter, Grants Officer


Elda Sinani (Oct 28, 2022 15:07 EDT)

 Elda Sinani, OPM Director Oct 28, 2022


Sandy Dennies (Oct 28, 2022 15:42 EDT)

 Sandra L. Dennies, Director of Administration Oct 28, 2022

Caroline Simmons
Caroline Simmons (Nov 1, 2022 10:12 EDT)

 Caroline Simmons, Mayor Nov 1, 2022