

Capital Project Appropriation Request

10/26/2022

FY 22/23

Project: C56182 STREET PATCH & RESURFACING

Agency: 0211 Operations: Traffic & Road Maintenance

Total Request: \$783,206.23

Part A - Description of Request

\$521,171.85 - Reimbursement provided to the City from the Aquarion Water Company for the permanent restoration of pavement surfaces by the City-Wide Pavement Contractor on Cove Road area roads where water main and water service lateral replacements took place.

\$262,034.38 - Reimbursement in the amount noted that was provided to the City from Aquarion Water Company for the permanent restoration of pavement surfaces by the City-Wide Pavement Contractor on five Shippan area roads where the water main and service lateral replacement took place.

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Private Contributions	521,171.85	0	0	0	0	0	0	521,171.85
Private Contributions	262,034.38	0	0	0	0	0	0	262,034.38
Total	\$783,206.23	\$0	\$0	\$0	\$0	\$0	\$0	\$783,206.23

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
< 2019	55,216,367.45	0.00	55,138,220.26	78,147.19
2019	6,479,028.00	0.00	4,804,580.87	1,674,447.13
2020	11,492,402.42	0.00	6,638,567.27	4,853,835.15
2021	10,205,753.58	0.00	9,596,530.16	609,223.42
2022	15,000,000.00	0.00	12,194,451.49	2,805,548.51
2023	3,000,000.00	2,894,347.87	2,576,719.79	-2,471,067.66
Total	\$101,393,551.45	\$2,894,347.87	\$90,949,069.84	\$7,550,133.74

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 10/26/2022	OPM Director/OPM Asst Director  Elda Sinani (Oct 27, 2022 12:44 EDT)	Date Oct 27, 2022
Department Head <i>Louis Casolo</i>	Date Oct 27, 2022	Director of Administration  Sandy Dennies (Oct 27, 2022 12:51 EDT)	Date Oct 27, 2022
Director  Matt Quinones (Oct 27, 2022 12:43 EDT)	Date Oct 27, 2022	Mayor <i>Caroline Simmons</i> Caroline Simmons (Oct 27, 2022 16:03 EDT)	Date Oct 27, 2022

NO. 135929

REV-2108

10370003711230
Private Contributions



AQUARION
Water Company

Aquarion Water Company of CT
600 Lindley Street
Bridgeport CT 06606-5044

135929

VENDOR NO. NAME
301369 CITY OF STAMFORD

INVOICE DATE	INVOICE NUMBER	SITE CODE	SAP DOCUMENT NO	DISCOUNT TAKEN	AMOUNT PAID
09/16/2022	ATTN:LOU CASOLO		1900328137	0.00	521,171.85
DOCUMENT NO: 2000369323			DATE 09/21/2022	TOTAL	0.00
					521,171.85

THIS DOCUMENT HAS A VOID PANTOGRAPH, ULTRAVIOLET FIBERS, AND A WATERMARK ON THE BACK

DATE

09/21/2022

Aquarion Water Company
of Connecticut
600 Lindley Street
Bridgeport, CT 06606-5044

JPMorgan Chase Bank, N.A.
New York, NY

135929

1-2/210



AQUARION
Water Company

\$521,171.85

FIVE HUNDRED TWENTY-ONE THOUSAND ONE HUNDRED SEVENTY-ONE AND 85/100 DOLLARS

PAY
TO THE
ORDER
OF

CITY OF STAMFORD
888 WASHINGTON BLVD
STAMFORD, CT 06901

TWO SIGNATURES REQUIRED WHEN OVER \$5,000.00

Donald J. ...
Debra E. ...
AUTHORIZED SIGNATURE
AUTHORIZED SIGNATURE

135929 021000021

259221672



City of Stamford

Engineering Bureau

Government Center, 7th Floor
888 Washington Blvd.,
Stamford, CT 06901

Phone (203) 977-4189 Fax (203) 977-4137

INVOICE

INVOICE # AQUARION 09/07/2022

DATE: SEPTEMBER 7, 2022

TO:

Arthur W. Bradshaw
Project Manager
Engineering and Planning Department
Aquarion Water Company of Connecticut
Cell: (203)395-3105
Phone: (203)337-5851
Fax: (203) 330-4636
abradshaw@aquarionwater.com

FOR:

**Invoice for Cove Road Area Projects,
Stamford CT Restoration on 2022 Water
Main Project**

DESCRIPTION	AMOUNT
Reimbursement for restoration on City of Stamford Cove Road areas due to 2022 Water Main Replacement. Refer to the attached cost breakdown for details.	\$ 521,171.85
TOTAL	\$ 521,171.85

Make all checks payable to **City of Stamford**

Mill & Overlay 2"

Mill = \$3/SY Asphalt = \$132/Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Avery Street	1485	30	4950.0	569.3	Curb to Curb	\$14,850.00	\$75,141.00	\$765.00
Totals:			4950.0	569.3				

Police = \$668.16 EA/8hr shift

Police	3 Officers per	Days	
Police Cost	\$2,004.48	4	\$8,017.92

Mill & Overlay	\$90,756.00
Police	\$8,017.92
Total Price:	\$98,773.92

Mill & Overlay 2"

Mill = \$3/SY Asphalt = \$132/Ton Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Blachley to 625 Cove	255	34	963.3	110.8		\$2,890.00	\$14,623.40	\$390.15
625 Cove to 831 Cove	1119	30	3730.0	429.0		\$11,190.00	\$56,621.40	\$1,712.07
831 Cove to end	823	36	3292.0	378.6		\$9,876.00	\$49,972.56	\$1,259.19
Blachley Road	30	56	186.7	21.5	Curb to curb	\$560.00	\$2,833.60	\$45.90
Willowbrook	39	30	130.0	15.0	Curb to curb	\$390.00	\$1,973.40	\$59.67
Duffy	25	12	33.3	3.8	Width of trench with 3 feet on either side	\$100.00	\$506.00	\$38.25
Hobbie	40	12	53.3	6.1	Width of trench with 3 feet on either side	\$160.00	\$809.60	\$61.20
George	10	12	13.3	1.5	Curb to centerline 10 feet in from Cove curbline; to be paved this year when Construction is complete	\$40.00	\$202.40	\$15.30
Horton	45	12	60.0	6.9	Width of trench with 3 feet on either side	\$180.00	\$910.80	\$68.85
Avery	0	0	0.0	0.0	Paid Under Avery Street	\$0.00	\$0.00	\$0.00
Seaside	30	9	30.0	3.5	Width of trench with 3 feet on either side	\$90.00	\$455.40	\$45.90
Dean	30	12	40.0	4.6	Width of trench with 3 feet on either side	\$120.00	\$607.20	\$45.90
Dora	20	12	26.7	3.1	Width of trench with 3 feet on either side	\$80.00	\$404.80	\$30.60
Euclid	0	0	0.0	0.0	Paid Under Euclid Avenue	\$0.00	\$0.00	\$0.00
Totals:				984.2				

Thermoplastic Crosswalk: Single Lane Repair

Thermoplastic = \$20/SF

Location	Length (FT)	Width (FT)	Area (SF)	Thermoplastic Cost
Blachley Road	32	10	320	\$6,400.00
West of Blachley/Willowbrook	18	10	180	\$3,600.00
East of Blachley/Willowbrook	18	10	180	\$3,600.00
Willowbrook	16	10	160	\$3,200.00
Horton	14	10	140	\$2,800.00
East of Horton	15	10	150	\$3,000.00
Total SF:			1130	

Police = \$668.16 EA/8hr shift

Police	3 Officers per day	Days
Police Cost	\$2,004.48	7
		\$14,031.36

Mill & Overlay	\$159,369.54
Thermoplastic	\$22,600.00
Police	\$14,031.36
Total Price:	\$196,000.90

Mill & Overlay 2"

Mill = \$3/SY Asphalt = \$132/Ton Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Euclid Avenue	1500	18	3000.0	345.0	Curb to Centerline	\$9,000.00	\$45,540.00	\$765.00
Totals:			3000.0	345.0				

Police = \$668.16 EA/8hr shift

Police	2 Officers per day	Days
Police Cost	\$1,336.32	4
		\$5,345.28

Mill & Overlay	\$55,305.00
Police	\$5,345.28
Total Price:	\$60,650.28

Mill & Overlay 2"

Mill = \$3/SY Asphalt = \$132/Ton Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Houston Terrace	1972	29	6354.2	730.7	Curb to Curb	\$19,062.67	\$96,457.09	\$3,017.16
Totals:			6354.2	730.7				

Police = \$668.16 EA/8hr shift

Police	2 Officers per day	Days	Total
Police Cost	\$1,336.32	7	\$9,354.24

Mill & Overlay	\$118,536.92
Police	\$9,354.24
Total Price:	\$127,891.16

Mill & Overlay 2"

Mill = \$3/SY Asphalt = \$132/Ton Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Sachem Place	471	12	628.0	72.2	Curb to Centerline	\$1,884.00	\$9,533.04	\$720.63
Intersection with Uncas Road	25	12	33.3	3.8	Width of trench with 3 feet on either side	\$100.00	\$506.00	\$38.25
Totals:			661.3	76.1				

Police = \$668.16 EA/8hr shift

Police	2 Officers per day	Days	Total
Police Cost	\$1,336.32	3	\$4,008.96

Mill & Overlay	\$12,781.92
Police	\$4,008.96
Total Price:	\$16,790.88

Mill & Overlay 2" Mill = \$3/SY Asphalt = \$132/Ton Line Striping = \$1.53/SF

Location	Length (FT)	Width (FT)	Mill Area (SY)	Asphalt (TON)	Notes	Mill Cost	Asphalt Cost	Line Striping Cost
Van Buskirk Avenue	260	30	866.7	99.7	Curb to Curb	\$2,600.00	\$13,156.00	\$397.80
Intersection with Caldwell Avenue	35	12	46.7	5.4	Width of trench with 3 feet on either side	\$140.00	\$708.40	\$53.55
Totals:			913.3	105.0				

Police = \$668.16 EA/8hr shift

	2 Officers per	Days	Total
Police			
Police Cost	\$1,336.32	3	\$4,008.96

Mill & Overlay	\$17,055.75
Police	\$4,008.96
Total Price:	\$21,064.71

NO. _____

Private
Contributions



AQUARION
Water Company

Aquarion Water Company of CT
600 Lindley Street
Bridgeport CT 06606-5044

136137

VENDOR NO.	NAME
301369	CITY OF STAMFORD

INVOICE DATE	INVOICE NUMBER	SITE CODE	SAP DOCUMENT NO	DISCOUNT TAKEN	AMOUNT PAID
10/07/2022	PAVING SHIPPAN		1900328990	0.00	262,034.38
DOCUMENT NO: 2000370641			DATE 10/12/2022	TOTAL	0.00
					262,034.38

THIS DOCUMENT HAS A VOID PANTOGRAPH, ULTRAVIOLET FIBERS, AND A WATERMARK ON THE BACK

DATE

10/12/2022

Aquarion Water Company
of Connecticut
600 Lindley Street
Bridgeport, CT 06606-5044

JPMorgan Chase Bank, N.A.
New York, NY

136137

1-2/210



AQUARION
Water Company

\$262,034.38

TWO HUNDRED SIXTY-TWO THOUSAND THIRTY-FOUR AND 38/100 DOLLARS

NOT VALID AFTER 120 DAYS

PAY
TO THE
ORDER
OF

CITY OF STAMFORD
888 WASHINGTON BLVD
STAMFORD, CT 06901

TWO SIGNATURES REQUIRED WHEN OVER \$5,000.00

Donald J. ...
Debra E. Kwen
AUTHORIZED SIGNATURE
AUTHORIZED SIGNATURE

136137 021000021

259221672



City of Stamford

Engineering Bureau

Government Center, 7th Floor
888 Washington Blvd.,
Stamford, CT 06901
Phone (203) 977-4189
Fax (203) 977-4137

INVOICE

INVOICE # AQUARION 10/07/2022

DATE: OCTOBER 7, 2022

TO:

Justin E. Xenelis
Manager, Utility Programs
Aquarion Water Company
600 Lindley Street
Bridgeport, CT 06606
Email: jxelenis@aquarionwater.com
Mobile: 203-258-2437

FOR:

**Invoice for Shippan Avenue areas,
Stamford CT Paving Restoration**

DESCRIPTION	AMOUNT
Reimbursement for restoration on City of Stamford Shippan Avenue areas due to 2021 Water Main Replacement Project. Refer to the attached cost breakdown for details.	\$ 262,034.38
TOTAL	\$ 262,034.38

Make all checks payable to **City of Stamford**

AWC SHIPPAN PROJECT

Mill & Overlay 2"
*No Line Striping to be
provided

	Mill	Asphalt	Police	Inspection	Contstruction Admin	Sub-Total (Street)	AWC TOTAL CONTRIBUTION
Downs Ave	\$ 31,320.00	\$ 122,461.20	\$ 9,354.24	\$ 4,760.00	\$ 2,100.00	\$ 169,995.44	
Ralph St	\$ 9,800.00	\$ 38,318.00	\$ 5,345.28	\$ 2,720.00	\$ 1,200.00	\$ 57,383.28	
Whittaker St	\$ 4,277.78	\$ 16,726.11	\$ 4,008.96	\$ 2,040.00	\$ 900.00	\$ 27,952.85	
Ralsey Rd	\$ 43,611.11	\$ 170,519.44	\$ 12,026.88	\$ 6,120.00	\$ 2,700.00	\$ 234,977.44	
Stamford Ave	\$ 7,233.33	\$ 28,282.33	\$ 4,008.96	\$ 2,040.00	\$ 900.00	\$ 42,464.63	
Total						\$ 532,773.63	
Contingency (10%)						\$ 53,277.36	
Add AWC's previous offer						\$ 238,295.18	
Add AWC Police Cost						\$23,739.20	
Less AWC Inspection						\$ (12,079.93)	
Less AWC CA						\$ (5,329.38)	
Stamford's Contribution						\$ 830,676.06	
AWC TOTAL CONTRIBUTION						\$ 262,034.38	\$ 262,034.38

	AWC SY	Stamford SY	Combined SY	AWC SY(%)
Downs	5000	1264	6264	80%
Ralph	1800	160	1960	92%
Whittaker	500	356	856	58%
Ralsey	4050	4672	8722	46%
Stamford	1240	207	1447	86%