

Capital Project Appropriation Request

10/7/2022

FY 22/23

Project: CP0046 **BIG 5 IMPROVEMENTS & UPGRADES**

Agency: 0351 **Public Safety: Stamford Fire Department**

Total Request: \$57,141.03

Part A - Description of Request

The boiler for the Springdale firehouse is over 30 years old and has been repaired multiple times. The city HVAC technician has reviewed the boiler, stated that the boiler has reached end of life and needs to be replaced ASAP.


Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	57,141.03	0	0	0	0	0	0	57,141.03
Total	\$57,141.03	\$0	\$0	\$0	\$0	\$0	\$0	\$57,141.03

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
< 2019	1,075,000.00	0.00	1,029,484.18	45,515.82
2019	0.00	0.00	540.21	-540.21
2020	0.00	0.00	64.31	-64.31
2021	0.00	0.00	1,093.31	-1,093.31
2022	0.00	0.00	13,040.40	-13,040.40
Total	\$1,075,000.00	\$0.00	\$1,044,222.41	\$30,777.59

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 10/07/2022	OPM Director/OPM Asst Director  Elda Sinani (Oct 12, 2022 16:44 EDT)	Date Oct 12, 2022
Department Head <i>Miguel Robles</i> Miguel Robles (Oct 7, 2022 12:38 EDT)	Date Oct 7, 2022	Director of Administration  Sandy Dennies (Oct 12, 2022 20:46 EDT)	Date Oct 12, 2022
Director <i>Lou DeRubeis</i> Lou DeRubeis (Oct 12, 2022 16:24 EDT)	Date Oct 12, 2022	Mayor <i>Caroline Simmons</i> Caroline Simmons (Nov 2, 2022 11:44 EDT)	Date Nov 2, 2022